

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE  
STATE OF CALIFORNIA**

Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U 39 M)	A.08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011	A.08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2009-2011	A.08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010, and 2011	A.08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)  
ON LOW INCOME ASSISTANCE PROGRAMS FOR AUGUST 2009**

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Dated: **September 21, 2009**

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Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for August 2009.

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Respectfully submitted,

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September 21, 2009

**Southern California Edison**

**Low Income Energy Efficiency (LIEE)**

**AND**

**California Alternative Rate for Energy (CARE)**

**Program Monthly Report**

**August 2009**

# LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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# LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

## 1. LIEE Executive Summary

### 1.1. Low Income Energy Efficiency Program Overview

1.1.1. Provide a summary of the LIEE Program elements as approved in Decision 08-11-031:

Program Summary for Month			
2009	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$55,742,000	\$26,071,815	47%
Homes Treated	83,445	32,252	39%
kWh Saved	29,723,678	13,240,728	45%
kW Demand Reduced	9,572	3,638	38%
Therms Saved	N/A	N/A	N/A

### 1.2. Whole Neighborhood Approach Evaluation

1.2.1. Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

SCE partnered with Community Action Partnership of San Bernardino, a community-based organization (CBO), and the facility’s Cool Center to bring Energy Management Assistance (EMA) services to surrounding communities. The EMA/Cool Center effort targeted 3,200 customers with direct mailers informing customers about EMA program services and the Community Action Partnership of San Bernardino’s Cool Center. Prior to the launch, SCE’s media relations team and SCE’s local public affairs coordinated with one another to prepare and launch a company press release within the City of San Bernardino. SCE received over 100 leads from the targeted ZIP codes.

SCE continues to incorporate its Cool Centers into the upcoming WNA efforts. WNA efforts are scheduled for the cities of Redlands, Ridgecrest, Westminster, Perris, Hesperia, Palm Springs, and Moreno Valley. SCE is currently coordinating with CBOs and four Cool Centers throughout Riverside and San Bernardino Counties and hopes to launch these efforts in late September 2009.

### **1.3. LIEE Customer Outreach and Enrollment Update**

#### **1.3.1. Provide a summary of the LIEE Program outreach and enrollment strategies deployed this month.**

In an effort to focus the program delivery during the last summer heat wave, SCE will send out 200,000 mailers in mid-September 2009 to CARE/FERA customers within Los Angeles, Orange, and Riverside Counties. SCE is also preparing to send out 100,000 direct mailers every month until the end of the 2009 program year. SCE continues to target high potential, low penetrated areas in concentrated ZIP7 data for those who are permanently disabled, under Medical Baseline, and high energy users. Future mailers will continue to focus on the Energy Management Assistance Partnership Systems (EMAPS) database which continues to assign the leads of the direct mailers to service providers in bulk. This process ensures assessors have a full-day's worth of work in condensed areas designated by the EMAPS database.

SCE is currently partnering and coordinating with the City of Redlands and their Neighborhood Revitalization Program (NRP). The NRP is designed to assist owners of single-family residences, who meet income criteria, with a \$10,000 grant to make exterior improvements to their homes. The program will preserve and enhance single-family dwellings and improve the overall appearance of the homes and neighborhoods. SCE will leverage its efforts and target those customers that meet the low income guidelines and promote the EMA program through local cable channels, newspapers, and city letterheads through the help of the North Redlands Visioning Committee, a CBO. SCE coordinated with the City of Redlands and identified residents who received NRP services and would potentially qualify for EMA services. SCE and the City of Redlands composed a City Letter which will be mailed in early September 2009. The letter will thank the residents for participating in the NRP program and inform them how to qualify for the EMA program. The letter will instruct residents to call their local SCE-approved contractor to complete the enrollment process.

SCE coordinated with internal Partnerships Team, Pacific Gas and Electric (PG&E), and the City of Ridgecrest in preparation for the upcoming Home Improvement Show located at the Desert Empire Fairgrounds. The 2-day event will be held on September 12-13, 2009 and SCE will be offering information on all residential programs. SCE, PG&E and the City of Ridgecrest composed a City Letter that will target approximately 3,000 CARE-enrolled customers to promote the event and encourage customers to visit SCE's booths where Assert Inc., a CBO, will create leads and enroll customers for EMA services.

SCE is integrating the EMA program by coordinating efforts with the Residential Operation Lamp Exchange Program (OLE). The two-day event, targeting the Korean and Vietnamese communities of Westminster, is currently scheduled for September 19-20, 2009. Customers will have the opportunity to exchange their old lamps for energy-efficient ones through the SCE's OLE Program. SCE plans to leverage the event with Vo Vi Friendship Association, a local service provider and Organization Support to promote the EMA program and begin the enrollment process for potentially eligible customers. SCE plans to target surrounding residents through direct mailers

encouraging them to participate and visit the EMA booth for enrollment. SCE will also leverage with OLE's marketing efforts which includes local radio and newspaper outlets.

SCE conducted an Outbound Calling Pilot beginning early August 2009. The pilot targeted customers who previously dropped out of the enrollment process for a variety of reasons. The intent of this pilot is to continue to communicate with all customers who were previously interested in the EMA Program, in an attempt to reinstate those leads. Approximately 160 leads have been created through the Outbound Calling Pilot.

#### **1.4. Leveraging Success Evaluation, Including CSD**

- 1.4.1.** Please provide a status of the leveraging effort with CSD.  
What new steps or programs have been implemented?  
What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the LIHEAP program for installation through the LIHEAP program. SCE is expanding this practice to all appliances offered through its EMA program. SCE believes this approach will enable contractors to utilize measures and services from both the LIHEAP and EMA programs to serve our customers. SCE continues to work with DCSD, service contractors, and the Commission in efforts to successfully leverage EMA and LIHEAP services.

#### **1.5. Workforce Education & Training**

- 1.5.1.** Please summarize efforts to improve and expand LIEE workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In D.07-12-051, the Commission stated that "[t]he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly CBOs, are situated in low-income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 700 jobs that support SCE's EMA Program.

SCE is working to expand its training curriculum to include computer-based training to its existing network of CBOs and private contractors. This training will include, but may not be limited to, basic computer skills, Microsoft Word, Excel and PowerPoint. SCE has scheduled its first interactive training class to take place in October 2009.

Throughout August 2009, SCE conducted 13 Home Assessment Training workshops, which provided training to agency outreach staff on the policies and procedures related to home assessment. The training workshops included comprehensive instruction on income documentation, customer and measure eligibility and customer service. As a result of the Home Assessment Training

workshops, 222 new jobs for assessors were created to support SCE's EMA program.

As part of its efforts to meet the demand for program services, SCE contracted with five new agencies. These new agencies have received training for the services they will be providing to EMA customers. In order to ensure a smooth start-up for these agencies, on-site coaching and mentoring sessions were conducted with agency personnel as it relates to documentation, back office and program policies and procedures.

## 2. CARE Executive Summary -

### 2.1. CARE Program Summary

#### 2.1.1. Please provide CARE program summary costs

<b>CARE Budget Categories</b>	<b>Authorized Budget</b>	<b>Actual Expenses Year-to-Date</b>	<b>% of Budget Spent</b>
Outreach (includes automatic enrollment)	\$2,430,000	\$2,403,632	99%
Proc., Certification and Verification	\$850,000	\$613,719	72%
Information Tech./Programming (1)	\$1,000,000	\$629,405	63%
Pilots (2)	N/A	N/A	N/A
Measurement and Evaluation	\$56,000	\$7,193	13%
Regulatory Compliance	\$167,500	\$85,710	51%
General Administration	\$831,500	\$155,672	19%
CPUC Energy Division Staff	\$206,000	\$69,260	34%
Cooling Centers (3)	N/A	N/A	N/A
<b>Total Expenses</b>	<b>\$5,541,000</b>	<b>\$3,964,590</b>	<b>72%</b>
<b>Subsidies and Benefits (4)</b>	<b>\$203,000,000</b>	<b>\$142,021,830</b>	<b>70%</b>
<b>Total Program Costs and Discounts</b>	<b>\$208,541,000</b>	<b>\$145,986,420</b>	<b>70%</b>

#### 2.1.2. Please provide the CARE program penetration rate to date

<b>CARE Penetration</b>		
<b>Participants</b>	<b>Estimated Eligible Participants</b>	<b>Year-to-Date Penetration Rate</b>
1,196,535	1,388,354	86%

## 2.2. Outreach

### 2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

In order to reach new customers as penetration rates reach higher levels, SCE has significantly increased outreach efforts, including, but not limited to, aggressive recruitment of new CARE Capitation agencies, multilingual outreach, and ethnic and general market media. Due to the increased outreach efforts and We CARE expenses

during the current economic crisis, SCE will exceed the authorized CARE Outreach budget for 2009.<sup>1</sup>

SCE's CARE/FERA programs participated in approximately 100 customer outreach events through partnerships with internal and external organizations, wherein thousands of CARE applications were distributed to low-income customers as a part of SCE's first quarter Economic Assistance campaign. The Economic Assistance campaign, launched in mid-February 2009, focused efforts on educating and encouraging income-qualified and newly eligible customers, due to the economic crisis, to enroll in SCE's income-qualified programs. Customers responded to various tactics, including targeted direct mail efforts, ethnic and community advertising (print, radio, and posters), media outreach and community events. As part of this campaign, in March 2009, SCE also sent out approximately 300,000 bilingual direct mailers to targeted customers not on the CARE rate. As of August 31, 2009, 17,208 applications have been received, resulting in 13,069 new enrollments and 2,033 recertifications in 2009. New brochures were developed in ethnic languages and were distributed at numerous community events.

CARE and FERA outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE/FERA programs partner with internal departments such as Equal Opportunity, Public Affairs, Consumer Affairs, Customer Experience Management, employee volunteer-based affinity groups, as well as external organizations such as the Long Beach Housing Authority and the City of Long Beach's Neighborhood Services Bureau in outreach activities that target SCE's hard-to-reach customer base. During August 2009, SCE's CARE/FERA programs participated in 14 customer outreach events through these partnerships, wherein thousands of CARE applications were distributed to low-income customer populations throughout SCE's service area (see table below).

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<sup>1</sup> SCE is not reporting a fund-shift at this time from another CARE budget category to Outreach. SBX2 2, Chaptered in 2001, reads in part, "The commission shall authorize recovery of all administrative costs associated with the implementation of the CARE program that the commission determines to be reasonable, through a balancing account mechanism. Administrative costs shall include, but are not limited to, outreach, marketing, regulatory compliance, certification and verification, billing, measurement and evaluation, and capital improvements and upgrades to communications and processing equipment." Decision (D.)02-09-021 implemented balancing account treatment for SCE in compliance with SBX2 2. Conclusion of Law 1 and page 15 of D.02-09-021 state that the CARE budget does not cap allowable expenses for each budget category or for CARE administrative costs as a whole. The budgets represent a level of CARE revenues to be collected in the CARE balancing account, subject to our ex post review of actual CARE expenditures. After year-end, SCE will determine if there are available funds from another budget category that can be shifted to Outreach, or whether 2009 expenses will exceed the 2009 authorized CARE budget.

<b>Event Name</b>	<b>Event Location</b>	<b>City</b>	<b>Start Date</b>	<b>End Date</b>
Hussmann Family Day/Health and Wellness Fair	Scandia Amusement Park	Ontario	8/1/2009	8/1/2009
National Night Out	El Salvador Park	Santa Ana	8/4/2009	8/4/2009
City of Adelanto & San Bernardino Sheriff's Dept. Safety Night	High Desert Maverick Stadium	Adelanto	8/4/2009	8/4/2009
Concert in the Park - Signal Hill	Signal Hill Park	Signal Hill	8/5/2009	8/5/2009
Job Seeker Summit- Riverside County Workforce Development	Riverside Convention Center 3443 Orange Street	Riverside	8/10/2009	8/10/2009
Concert in the Park - Signal Hill	Signal Hill Park	Signal Hill	8/12/2009	8/12/2009
Go Green Revitalize and Renew You	Walter Ehlers Community Center	Buena Park	8/15/2009	8/15/2009
City of La Palma Civic Expo	Central Park	La Palma	8/15/2009	8/15/2009
TLC Employee Health Fair	Total Logistic Control - 102 S. Wanamaker Avenue	Ontario	8/17/2009	8/17/2009
City of Westminster - Green Expo	Civic Center	Westminster	8/20/2009	8/20/2009
Sustainable LA	Level Plaza	Los Angeles	8/20/2009	8/20/2009
Townsend Raitt Resource Fair	Downtown Santa Ana	Santa Ana	8/22/2009	8/22/2009
Community Action Partnership, San Bernardino- Cool Center	CAP San Bernardino offices	San Bernardino	8/25/2009	8/27/2009
Living it Up – Anaheim	Fairmont Preparatory	Anaheim	8/25/2009	8/25/2009
SCE Employee MEU Launch at GO – Internal	GO1 East Parking Lot	Camarillo	8/27/2009	8/27/2009

Several of the 14 events that took place in the month of August focused on reaching out to hot climate zones and recently unemployed/underemployed. On August 1, 2009 and August 17, 2009, SCE's CARE and FERA Programs participated in two company health and wellness fairs in Ontario, where SCE had the unique opportunity to share economic assistance information and disseminate CARE applications to factory, warehouse, and office employees and their families who may be struggling with the current economic climate. On August 10, 2009, the CARE and FERA Programs participated in a job seeker summit in Riverside. The Summit provided SCE access to residents of Riverside County who are seeking employment and resources. Four of the key events in the table above were located in the Inland Empire, which is known to be an area that has been hard hit by the economic crisis, and is also in a hot climate zone. EMA program information was also disseminated at all 14 events.

Additionally, in July 2009, SCE included the CARE enrollment application in non-CARE customers' bills as part of the annual CARE solicitation. As a result of this effort, 25,372 applications have been received resulting in 19,948 new enrollments and 2,533 recertifications.

SCE continues to include a CARE enrollment application in the Welcome Kit that is sent to residents requesting new service or transfers of service. As of August 31, 2009, 18,322 customers were enrolled in CARE as a result of this Welcome Kit.

SCE's Customer Communications Organization is piloting the use of the sce.com online form in the call centers to enroll customers on the CARE Program directly over the phone. As of August 31, 2009, nearly 2,000 customers were enrolled.

SCE began a summer outreach initiative wherein SCE summer interns assist low income customers with completing CARE/FERA applications at Authorized Payment Agencies. SCE also began inserting CARE/FERA applications in Summer Discount Plan door hangers left behind by SCE contractors after installation of A/C cycling devices at the homes of residential customers participating in the Summer Discount Plan.

SCE also partnered with East West Bank and Desert Community Bank to display and disseminate CARE applications to eligible customers in their branches. CARE applications are currently available in 53 branches throughout the counties of San Bernardino, Los Angeles, and Orange.

The CARE/FERA Capitation Fee Project has embarked on a multi-pronged campaign to support CARE/FERA enrollment efforts and re-engage current Capitation Contractors. Since many people are recently unemployed and unfamiliar with public assistance and support programs such as CARE/FERA, a greater amount of education and outreach activities to this customer segment is being provided by the capitation agencies. Current campaign strategies and efforts are as follows:

- Partner with internal SCE departments to leverage existing SCE partnerships with faith-based organizations (FBOs) and CBOs.
- Partner with CPUC Telecommunications Education and Assistance in Multiple-Languages (TEAM) Collaborative effort to leverage existing relationships with CBOs to enhance the SCE capitation agency base and maximize results.
- In support of its initiative to enroll hard-to-reach SCE customers and to leverage partnerships with agencies that have built trusting relationships with customers in their neighborhoods, CARE Program Management has registered Victor Valley Community Services Council as a CARE Capitation Contractor. Registration of five separate CBOs and one FBO are currently in progress.
- In conjunction with an Energy Efficiency Integrated project (rollout to be completed September 2009) CARE Program Management has registered six retail stores as Capitation Contractors where the CARE and FERA Programs will be provided by the sales associates.
- As an ongoing effort with the CARE Capitation Agency California Council of the Blind (CCOTB), the CARE and FERA Programs are promoted to CCOTB members through the California Connection, a weekly news service provided in English and Spanish, as well as in an upcoming article in the quarterly magazine The Blind Californian, and through its monthly email list services.

Since the inception of the re-engagement effort, the CARE/FERA Capitation Fee Project have shown increased enrollments from agencies that had been inactive.

**2.2.2.** Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE utilizes the Capitation Fee Project as a channel to coordinate with service providers of related low income programs to reach out and provide one-on-one assistance to SCE's hardest-to-reach customer base. A new focus is being placed on holding collaborative outreach events with SCE and the Capitation Agencies. Through the Capitation Fee Project, SCE is able to partner with hundreds of FBOs, CBOs, and city/county government organizations to promote the CARE and FERA Programs.

The CARE Program is coordinated with other low income programs such as EMA and LIHEAP. Each month, EMA measure recipients are automatically enrolled in CARE. In the months of July and August 2009, 187 EMA measure recipients were enrolled in CARE and 621 customers who received a payment through the LIHEAP program were enrolled on CARE.

From August 25-27, 2009, the CARE and FERA Programs leveraged the EMA/Cool Center effort to promote CARE and FERA to customers in hot climate zones attending the event for more information on EMA Program services.

**2.2.3.** Recertification Complaints

One recertification complaint was received by Consumer Affairs in the month of August 2009. The customer submitted recertification paperwork on time, but it was incomplete. Consumer Affairs advised the customer what needed to be submitted with the recertification; the customer was also advised that CARE would not be reinstated until that paperwork was received and that CARE would not be applied retroactively. The customer was advised to submit the paperwork as soon as possible.

**3. Appendix: LIEE Tables and CARE Tables**

LIEE- Table 1- LIEE Program Expenses

LIEE- Table 2- LIEE Expenses and Energy Savings by Measures Installed

LIEE- Table 3- LIEE Average Bill Savings per Treated Home

LIEE- Table 4- LIEE Homes Treated

LIEE- Table 5- LIEE Customer Summary

LIEE- Table 6- LIEE Expenditures for Pilots and Studies

LIEE- Table 7- LIEE Whole Neighborhood Approach

CARE- Table 1- CARE Program Expenses

CARE- Table 2- CARE Enrollment, Recertification, Attrition, and Penetration

CARE- Table 3- CARE Standard Random Verification Results

CARE- Table 4- CARE Self-Certification and Re-Certification Applications

CARE- Table 5- Enrollment by County

CARE- Table 6- Recertification Results

CARE- Table 7- Capitation Contractors

CARE- Table 8- Participants as of Month End

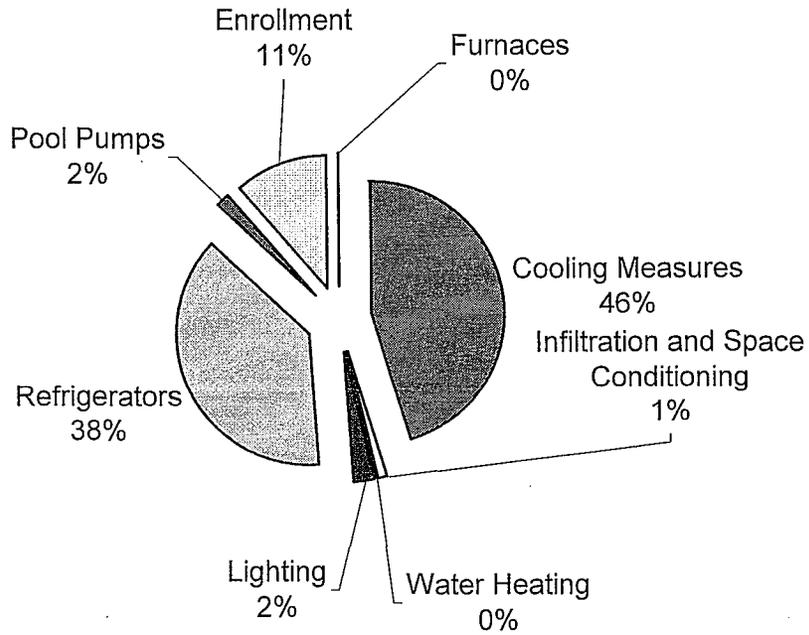
	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>LIEE Table 1 - LIEE Program Expenses - Southern California Edison</b>												
2	<b>Through August 31, 2009</b>												
3		Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD		
4	<b>LIEE Program:</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	Energy Efficiency												
6	- Gas Appliances												
7	- Electric Appliances <sup>(1)</sup>	\$ 37,795,800		\$ 37,795,800	\$ 3,350,434		\$ 3,350,434	\$ 20,874,824		\$ 20,874,824	55%		55%
8	- Weatherization	\$ 534,541		\$ 534,541	\$ 3,714		\$ 3,714	\$ 42,038		\$ 42,038	8%		8%
9	- Outreach and Assessment	\$ 8,039,190		\$ 8,039,190	\$ 364,657		\$ 364,657	\$ 2,152,094		\$ 2,152,094	27%		27%
10	- In Home Energy Education	\$ 2,419,853		\$ 2,419,853	\$ 50,415		\$ 50,415	\$ 261,105		\$ 261,105	11%		11%
11	- Education Workshops	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
12	- Pilot	\$ 21,323		\$ 21,323	\$ -		\$ -	\$ -		\$ -	0%		0%
13	- Cool Centers	N/A		N/A	N/A		N/A	N/A		N/A	N/A		N/A
14	<b>Energy Efficiency TOTAL</b>	<b>\$ 48,810,707</b>		<b>\$ 48,810,707</b>	<b>\$ 3,769,220</b>		<b>\$ 3,769,220</b>	<b>\$ 23,330,061</b>		<b>\$ 23,330,061</b>	<b>48%</b>		<b>48%</b>
15													
16	Training Center	\$ 293,887		\$ 293,887	\$ 79,374		\$ 79,374	\$ 193,027		\$ 193,027	66%		66%
17	Inspections	\$ 967,054		\$ 967,054	\$ 68,848		\$ 68,848	\$ 312,354		\$ 312,354	32%		32%
18	Marketing	\$ 526,778		\$ 526,778	\$ 71,475		\$ 71,475	\$ 469,732		\$ 469,732	89%		89%
19	M&E Studies	\$ 362,645		\$ 362,645	\$ 12,162		\$ 12,162	\$ 31,402		\$ 31,402	9%		9%
20	Regulatory Compliance	\$ 375,953		\$ 375,953	\$ 14,190		\$ 14,190	\$ 122,764		\$ 122,764	33%		33%
21	General Administration	\$ 4,307,383		\$ 4,307,383	\$ 267,332		\$ 267,332	\$ 1,582,794		\$ 1,582,794	37%		37%
22	CPUC Energy Division	\$ 97,593		\$ 97,593	\$ -		\$ -	\$ 29,683		\$ 29,683	30%		30%
23													
24	<b>TOTAL PROGRAM COSTS</b>	<b>\$ 55,742,000</b>		<b>\$ 55,742,000</b>	<b>\$ 4,282,601</b>		<b>\$ 4,282,601</b>	<b>\$ 26,071,815</b>		<b>\$ 26,071,815</b>	<b>47%</b>		<b>47%</b>
25	<b>Funded Outside of LIEE Program Budget</b>												
26	Indirect Costs				\$ 65,355		\$ 65,355	\$ 493,275		\$ 493,275			
27													
28	NGAT Costs												
29													
30	<sup>(1)</sup> - Per D.08-11-031, Ordering Paragraph 85, SCE reported a fund shift of \$4.5 million in November 2008 from the "Electric Appliances" subcategory in the 2009 - 2011 program cycle in order to "carry back" funds into the 2008 program to allow the program												

	A	B	C	D	E	F	G	H
1	<b>LIEE Table 2 - LIEE Expenses and Energy Savings by Measures Installed -</b>							
2	<b>Southern California Edison</b>							
3	<b>Through August 31, 2009</b>							
4			<b>Year-To-Date Completed &amp; Expensed Installations</b>					
	<b>Measures</b>	<b>Units</b>	<b>Quantity Installed</b>	<b>kWh<sup>(1)</sup> (Annual)</b>	<b>kW<sup>(2)</sup> (Annual)</b>	<b>Therms (Annual)</b>	<b>Expenses (\$)</b>	<b>% of Expenditure</b>
5	<b>Heating Systems</b>							
6	Furnaces	Each	3	-	-	-	2,039	0%
7	<b>Cooling Measures</b>							
8	A/C Replacement - Room	Each	701	77,068	89	-	521,448	2%
9	A/C Replacement - Central	Each	1,238	708,921	717	-	4,381,338	21%
10	A/C Tune-up - Central	Each	-	-	-	-	-	-
11	A/C Services - Central	Each	187	217,847	113	-	24,565	0%
12	Heat Pump	Each	43	34,903	17	-	145,984	1%
13	Evaporative Coolers	Each	4,483	897,202	166	-	4,365,144	21%
14	Evaporative Cooler Maintenance	Each	455	21,332	-	-	36,400	0%
15	Clock Thermostat	Each	694	88,508	19	-	61,512	0%
16	<b>Infiltration &amp; Space Conditioning</b>							
17	Envelope and Air Sealing Measures <sup>(1)</sup>	Home	291	16,507	65	-	32,465	0%
23	Duct Sealing	Home	1,104	355,255	479	-	244,250	1%
24	Attic Insulation	Home	-	-	-	-	-	0%
25	<b>Water Heating Measures</b>							
26	Water Heater Conservation Measures <sup>(2)</sup>	Home	196	53,270	12	-	9,574	0%
31	Water Heater Replacement - Gas	Each	-	-	-	-	-	-
32	Water Heater Replacement - Electric	Each	-	-	-	-	-	-
33	Tankless Water Heater - Gas	Each	-	-	-	-	-	-
34	Tankless Water Heater - Electric	Each	-	-	-	-	-	-
35	<b>Lighting Measures</b>							
36	CFLs	Each	69,551	1,112,816	139	-	474,338	2%
37	Interior Hard wired CFL fixtures	Each	-	-	-	-	-	-
38	Exterior Hard wired CFL fixtures	Each	339	86,106	1	-	23,815	0%
39	Torchiere	Each	667	127,397	13	-	25,920	0%
40	<b>Refrigerators</b>							
41	Refrigerators - Primary	Each	11,184	8,488,996	1,441	-	7,996,994	38%
42	Refrigerators - Secondary	Each	-	-	-	-	-	-
43	<b>Pool Pumps</b>							
44	Pool Pumps	Each	682	954,800	368	-	365,934	2%
45	<b>New Measures</b>							
46	Forced Air Unit Standing Pilot Change Out	Each						
47	Furnace Clean and Tune	Each						
48	High Efficiency Clothes Washer	Each						
49	Microwave	Each						
50	Thermostatic Shower Valve	Each						
51	LED Night Lights	Each						
52	Occupancy Sensor	Each						
53								
54	<b>Pilots</b>							
55	A/C Tune-up Central	Home						
56	Interior Hard wired CFL fixtures	Each						
57	Ceiling Fans	Each						
58	In-Home Display	Each						
59	Programmable Controllable Thermostat	Each						
60	Forced Air Unit	Each						
61	Microwave	Each						
62	High Efficiency Clothes Washer	Each						
63								
64	<b>Customer Enrollment</b>							
65	Outreach & Assessment	Home	32,252				2,152,094	10%
66	In-Home Education	Home	17,408				261,105	1%
67	Education Workshops	Participants						
68								
69							2,413,199	
70	<b>Total Savings/Expenditures</b>			<b>13,240,728</b>	<b>3,638</b>		<b>\$21,124,919</b>	
71								
72	Homes Weatherized <sup>(3)</sup>	Home	291					
73								
74	<b>Homes Treated</b>							
75	- Single Family Homes Treated	Home	23,403					
76	- Multi-family Homes Treated	Home	3,622					
77	- Mobile Homes Treated	Home	5,227					
78	<b>Total Number of Homes Treated</b>	Home	<b>32,252</b>					
79	<b># Eligible Homes to be Treated for PY<sup>(4)</sup></b>	Home	<b>83,445</b>					
80	<b>% of Homes Treated</b>	%	<b>39%</b>					
81								
82	- Master-Meter Homes Treated	Home	1,717					
83								
84	<sup>(1)</sup> Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.							
85	Minor home repairs predominantly are door jam repair / replacement, door repair, and window							
86	<sup>(2)</sup> Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.							
87	<sup>(3)</sup> Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs							
88	<sup>(4)</sup> Based on Attachment H of D0811031							
	<sup>(5)</sup> Energy savings and demand estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Errata Testimony in Support of Application for Approval of Low-Income Assistance Programs							

Year-to-Date Expenses from LIEE Table 2

Furnaces	\$	2,039
Cooling Measures	\$	9,536,391
Infiltration and Space Conditioning	\$	276,715
Water Heating	\$	9,574
Lighting	\$	524,072
Refrigerators	\$	7,996,994
Pool Pumps	\$	365,934
Enrollment	\$	2,413,199
<b>Total</b>	<b>\$</b>	<b>21,124,918</b>

**LIEE Year-to-Date Expenditures by Measure Group**



	A	B
1	<b>LIEE Table 3 - Average Bill Savings per Treated Home</b>	
2	<b>Southern California Edison</b>	
3	<b>Through August 31, 2009</b>	
4	Year-to-date Installations - Expensed	
5	Annual kWh Savings	13,240,728
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	213,029,170
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.112
10	Current Therm Rate	\$ -
11	Number of Treated Homes	32,252
12	Average 1st Year Bill Savings / Treated Home	\$ 45.98
13	Average Lifecycle Bill Savings / Treated Home	\$ 739.78

	A	B	C	D	E	F	G
1	<b>LIEE Table 4 - LIEE Homes Treated</b>						
2	<b>Southern California Edison</b>						
3	<b>Through August 31, 2009</b>						
4	County	Eligible Customers			Homes Treated YTD		
5		Rural	Urban	Total	Rural	Urban	Total
6	Fresno	1	861	862	0	0	0
7	Imperial	1	295	296	0	0	0
8	Inyo	1,836	49	1,885	0	0	0
9	Kern	31,632	313	31,945	763	9	772
10	Kings	9,472	0	9,472	767	0	767
11	Los Angeles	7,337	596,346	603,683	212	11,157	11,369
12	Madera	3	0	3	0	0	0
13	Mono	3,146	1	3,147	0	0	0
14	Orange	1	192,961	192,962	0	2,810	2,810
15	Riverside	34,100	154,391	188,491	469	4,205	4,674
16	San Bernardino	51,944	178,237	230,181	1,475	6,355	7,830
17	San Diego	3	0	3	0	0	0
18	Santa Barbara	1	19,943	19,944	0	162	162
19	Tulare	44,055	13,968	58,023	2,281	1,291	3,572
20	Ventura	7,728	53,192	60,920	36	260	296
21	<b>Total</b>	191,260	1,210,557	1,401,817	6,003	26,249	32,252

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	<b>LIEE Table 5 - LIEE Customer Summary - Southern California Edison</b>																
2	<b>Through August 31, 2009</b>																
3		Gas & Electric			Gas Only			Electric Only			Total						
4		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		
5	2009		Therm	kWh		kW	Therm		kWh	kW		Therm	kWh		kW	Therm	kWh
6	January								2,132		743,930	203	2,132		743,930	203	
7	February								4,664		2,220,766	631	4,664		2,220,766	631	
8	March								8,885		4,179,541	1,131	8,885		4,179,541	1,131	
9	April								12,363		5,983,144	1,643	12,363		5,983,144	1,643	
10	May								16,018		7,810,128	2,179	16,018		7,810,128	2,179	
11	June								20,733		9,319,273	2,559	20,733		9,319,273	2,559	
12	July								26,486		10,956,987	2,986	26,486		10,956,987	2,986	
13	August								32,252		13,240,728	3,638	32,252		13,240,728	3,638	
14	September																
15	October																
16	November																
17	December																
18	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month LIEE Table 2.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>LIEE Table 6 - LIEE Program Expenditures for Pilots and Studies - Southern California Edison</b>												
2	<b>Through August 31, 2009</b>												
3		Authorized 3-Year Budget			Current Month Expenses			Expenses Since January 1, 2009			% of 3-Year Budget Spent		
4		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	<b>Pilots:</b>												
6	- CPUC WE&T	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
7	- Pilot 2												
8	- Pilot 3												
9	- Pilot 4												
10	- Pilot 5												
11	- Pilot 6												
12	- Pilot 7												
13	<b>Total Pilots</b>	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
14	<b>Studies:</b>												
15	<b>Studies:</b>												
16	- Non-Energy Benefits	\$ 90,000		\$ 90,000	\$ -		\$ -	\$ -		\$ -	0%		0%
17	- Process Evaluation	\$ 75,000		\$ 75,000	\$ -		\$ -	\$ -		\$ -	0%		0%
18	- Impact Evaluation <sup>[1]</sup>	\$ 180,000		\$ 180,000	\$ -		\$ -	\$ -		\$ -	0%		0%
19	- Household Segmentation	\$ 80,000		\$ 80,000	\$ -		\$ -	\$ -		\$ -	0%		0%
20	- Refrigerator Degradation	\$ 66,667		\$ 66,667	\$ -		\$ -	\$ -		\$ -	0%		0%
21	- High Usage Needs Assessment	\$ 200,000		\$ 200,000	\$ -		\$ -	\$ -		\$ -	0%		0%
22													
23	<b>Total Studies</b>	\$ 691,667		\$ 691,667	\$ -		\$ -	\$ -		\$ -	0%		0%
24													
25	<sup>[1]</sup> Budget funds are carried over from the 2007-2008 LIEE Funding Cycle												

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern  
Through August 31, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9002210	313	198	133	3
9002211	182	102	44	3
9002213	187	126	342	1
9002214	197	133	89	1
9002218	728	462	387	2
9002219	856	550	379	21
9002220	106	68	60	1
9002222	242	132	87	2
9002224	651	465	304	4
9002225	506	341	312	1
9002226	584	350	309	4
9002227	600	363	304	7
9002229	599	357	286	1
9002230	411	310	136	3
9002231	389	250	208	5
9002232	486	310	238	1
9002233	619	390	348	1
9002234	610	384	404	1
9002236	405	269	254	2
9002237	265	133	117	1
9002239	299	206	118	2
9002244	342	204	273	4
9002245	259	149	223	2
9002246	252	138	84	1
9002247	433	252	281	1
9002249	265	184	158	1
9002250	276	207	246	1
9002252	237	120	110	1
9002253	326	166	272	2
<b>90022 Total</b>	<b>11625</b>	<b>7319</b>	<b>6506</b>	<b>80</b>
9022012	351	214	40	1
9022013	238	116	48	1
9022016	259	127	41	2
9022017	221	125	30	1
9022018	445	264	104	6
9022019	231	126	28	2
9022020	523	294	74	3
9022021	358	242	44	1
9022022	278	190	37	3
9022024	93	67	5	1
9022026	269	140	46	3
9022027	331	193	45	1
9022029	416	270	56	3
9022030	328	245	51	3
9022032	144	58	23	1
9022033	343	181	44	1
9022035	310	166	24	2
9022036	612	357	188	2
9022037	290	201	47	2
9022038	264	146	58	1
9022039	413	187	48	6
9022040	328	171	36	1
9022043	218	88	43	1
9022044	340	171	28	2
9022045	327	162	33	2
9022046	358	215	29	1
9022047	354	214	67	1
9022048	342	217	79	4
9022060	509	141	52	2
9022078	28	18	4	1
<b>90220 Total</b>	<b>9521</b>	<b>5307</b>	<b>1452</b>	<b>61</b>
9026215	175	111	126	1
9026217	267	127	214	1
9026218	430	256	297	1
9026221	350	159	255	1
9026222	385	146	195	1
9026223	358	139	181	1
9026224	453	268	325	4
9026227	276	176	212	1
9026228	436	177	275	1

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern  
Through August 31, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9026230	639	426	470	8
9026233	146	91	98	3
9026234	526	322	321	3
9026236	363	199	212	4
9026237	618	242	262	3
9026239	383	208	170	2
9026241	423	179	218	2
9026242	514	242	204	2
9026243	402	178	186	2
9026244	372	160	215	2
9026246	423	209	248	5
9026247	363	252	273	1
9026248	493	277	229	2
9026250	323	206	271	3
9026252	545	256	266	1
9026253	323	170	147	1
9026254	269	146	137	1
9026255	227	103	117	1
<b>90262 Total</b>	<b>10482</b>	<b>5427</b>	<b>6124</b>	<b>58</b>
9028020	374	257	257	3
9028021	704	419	486	3
9028022	725	417	453	9
9028023	352	183	167	2
9028024	777	398	399	4
9028025	677	300	374	1
9028026	302	189	208	3
9028029	643	410	330	7
9028030	506	277	262	3
9028031	512	250	319	2
9028032	300	163	217	2
9028033	357	203	283	1
9028034	504	247	266	4
9028039	674	441	532	3
9028040	645	346	328	2
9028041	606	396	454	2
9028042	386	238	263	1
9028044	406	231	303	1
9028046	389	239	273	1
9028048	363	235	236	1
9028051	338	117	145	1
9028056	289	157	199	1
9028057	221	106	191	2
9028058	395	219	233	2
9028059	467	275	303	4
9028060	348	183	163	1
9028063	268	106	116	2
9028064	287	110	120	1
9028065	540	283	314	6
9028066	483	180	255	2
9028067	389	180	221	1
9028068	405	168	167	3
9028070	244	82	132	1
9028076	299	118	116	1
9028078	240	70	50	1
9028079	389	152	97	2
9028080	271	82	100	2
9028081	129	39	59	1
9028085	98	44	181	1
<b>90280 Total</b>	<b>16303</b>	<b>8510</b>	<b>9572</b>	<b>90</b>
9063113	98	55	68	6
9063115	144	64	58	2
9063118	98	31	35	5
9063129	311	78	7	1
9063137	282	114	19	2
9063138	283	124	6	1
9063139	306	142	21	2
9063140	303	139	9	7
9063145	415	172	28	2
9063146	412	199	21	6
9063147	437	201	14	5

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern  
Through August 31, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9063148	406	177	71	6
9063149	385	95	32	1
9063150	394	102	3	1
9063153	318	165	23	2
9063155	325	134	12	1
9063156	279	85	22	1
9063160	355	162	17	7
9063164	396	140	11	2
9063167	401	123	8	2
9063168	249	115	10	2
9063171	331	103	7	2
9063189	303	108	35	1
<b>90631 Total</b>	<b>7232</b>	<b>2827</b>	<b>537</b>	<b>67</b>
9066015	560	166	113	1
9066017	514	165	85	2
9066020	444	282	185	1
9066021	446	230	273	2
9066022	590	296	365	5
9066023	342	166	119	1
9066029	338	120	97	1
9066030	440	163	92	1
9066033	403	155	129	2
9066034	460	216	128	1
9066035	404	195	36	6
9066036	437	176	119	1
9066041	498	134	216	3
9066042	570	235	251	2
9066044	347	180	136	2
9066045	156	81	8	1
9066046	488	265	238	1
9066047	378	105	139	1
9066049	169	81	176	1
9066050	254	122	62	1
9066051	392	220	263	1
9066052	321	156	84	3
9066055	323	108	62	7
9066056	251	67	58	9
9066057	411	116	82	4
<b>90660 Total</b>	<b>9937</b>	<b>4201</b>	<b>3516</b>	<b>60</b>
9173211	241	78	33	1
9173213	612	299	148	1
9173214	574	249	90	2
9173216	600	247	61	1
9173217	427	171	55	1
9173218	459	243	67	4
9173219	493	242	138	2
9173220	621	280	166	1
9173221	384	203	91	1
9173222	414	204	106	1
9173224	540	299	203	3
9173226	507	337	222	1
9173227	512	320	297	2
9173228	568	370	251	3
9173229	429	259	168	5
9173230	317	191	97	3
9173231	223	147	137	4
9173233	554	409	325	5
9173234	737	537	325	4
9173235	561	405	220	3
9173236	622	312	191	2
9173237	427	278	200	2
9173238	314	143	107	1
9173239	484	209	172	1
9173242	297	186	115	1
<b>91732 Total</b>	<b>11916</b>	<b>6617</b>	<b>3985</b>	<b>55</b>
9174410	420	178	159	2
9174411	426	165	195	3
9174412	462	175	84	2
9174413	455	110	74	4
9174414	222	82	28	1

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern  
Through August 31, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9174415	332	125	57	2
9174416	492	210	101	3
9174417	406	144	216	2
9174418	325	95	80	2
9174419	345	104	91	4
9174420	321	191	124	1
9174421	431	224	136	3
9174422	341	125	79	1
9174424	440	237	108	1
9174425	348	116	72	1
9174427	422	199	183	5
9174429	328	192	151	2
9174430	352	137	90	1
9174431	206	76	52	2
9174432	348	62	101	5
9174435	254	120	121	2
9174436	223	113	162	1
9174437	353	135	163	3
9174438	348	135	102	2
9174442	413	119	91	1
9174443	142	71	228	1
9174446	668	212	104	2
9174448	333	101	55	1
9174450	245	94	53	2
9174452	461	186	183	2
9174453	393	150	111	1
9174454	116	53	27	1
9174455	344	133	70	1
9174456	309	168	351	3
9174457	241	91	98	1
9174458	404	136	113	4
9174459	423	138	109	2
9174460	520	194	235	4
9174461	487	155	133	4
<b>91744 Total</b>	<b>14098</b>	<b>5452</b>	<b>4690</b>	<b>85</b>
9233524	126	86	62	1
9233525	396	166	52	2
9233529	291	140	78	1
9233531	248	134	75	1
9233532	280	152	85	1
9233533	451	174	74	3
9233534	387	213	121	1
9233537	532	234	90	1
9233539	532	259	167	1
9233542	575	236	111	2
9233543	572	259	118	2
9233544	688	319	130	3
9233545	474	279	158	3
9233546	518	341	197	1
9233547	259	118	99	1
9233549	326	116	43	1
9233550	424	125	58	1
9233551	603	259	104	5
9233553	522	252	98	2
9233554	420	146	102	3
9233556	534	268	131	1
9233557	468	313	166	1
9233559	499	146	76	1
9233562	462	255	136	13
9233563	430	195	76	1
9233565	330	146	73	2
9233566	710	420	371	3
9233568	408	238	138	1
9233570	239	123	19	1
9233580	365	177	61	2
9233585	454	308	48	1
<b>92335 Total</b>	<b>13524</b>	<b>6600</b>	<b>3317</b>	<b>63</b>
9234517	466	195	135	1
9234519	296	117	43	2
9234521	389	185	66	1

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern  
Through August 31, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9234522	525	157	86	3
9234525	381	147	63	1
9234526	265	104	36	2
9234527	393	142	71	1
9234528	259	95	42	1
9234531	584	336	182	2
9234532	396	295	131	2
9234533	335	128	44	2
9234535	146	101	25	2
9234536	294	155	54	7
9234542	352	128	66	1
9234548	296	63	21	1
9234553	303	97	23	1
9234554	373	143	51	3
9234555	353	132	47	1
9234558	336	142	49	1
9234559	574	364	145	1
9234562	410	167	57	1
9234563	430	176	71	3
9234564	453	163	72	3
9234565	472	241	110	1
9234567	583	238	85	1
9234568	428	212	60	2
9234570	426	154	44	2
9234571	429	140	37	1
9234573	469	120	39	3
9234579	173	121	28	5
9234585	347	90	16	1
9234597	78	42	24	1
<b>92345 Total</b>	<b>12015</b>	<b>5089</b>	<b>2023</b>	<b>60</b>
9237626	414	142	98	1
9237627	351	133	66	1
9237628	417	172	95	2
9237629	222	76	30	1
9237634	390	193	284	2
9237636	394	150	92	1
9237637	412	149	90	1
9237638	421	115	63	1
9237640	479	307	204	2
9237641	293	188	111	1
9237643	299	130	57	1
9237644	396	164	64	1
9237645	444	182	69	3
9237646	446	168	62	4
9237647	499	135	75	2
9237648	388	155	103	1
9237649	403	225	128	1
9237650	344	166	69	3
9237651	332	114	100	2
9237652	401	169	101	3
9237654	678	389	140	7
9237655	360	205	91	1
9237657	265	150	49	2
9237658	289	168	112	2
9237660	467	252	144	1
9237661	250	139	98	1
9237662	774	512	181	1
9237666	510	218	169	3
9237667	394	170	92	1
9237668	420	113	53	2
9237669	431	249	109	2
9237671	403	188	61	4
9237673	123	73	7	2
9237674	341	149	57	3
9237675	877	433	233	3
9237678	276	112	46	3
9237683	292	83	31	1
<b>92376 Total</b>	<b>14892</b>	<b>6833</b>	<b>3634</b>	<b>73</b>
9240412	507	263	220	2
9240413	234	142	113	3

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern  
Through August 31, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9240415	151	37	2	1
9240416	486	249	84	1
9240418	364	111	12	2
9240419	481	164	113	1
9240420	410	155	88	3
9240422	466	148	49	3
9240425	384	199	217	2
9240426	339	137	94	5
9240427	426	340	427	2
9240428	368	131	92	2
9240429	378	150	52	1
9240432	439	244	118	3
9240434	268	103	33	2
9240436	437	280	225	2
9240439	363	177	87	2
9240440	335	118	72	2
9240441	457	155	119	1
9240443	353	269	239	4
9240445	267	144	45	1
9240447	395	253	241	2
9240448	134	51	32	2
9240449	297	151	88	1
9240450	509	382	364	6
9240452	413	329	261	2
9240453	399	266	109	1
9240454	410	268	151	3
9240456	293	137	62	1
9240457	256	121	66	2
9240458	237	201	184	1
9240461	423	225	105	1
9240462	664	457	274	4
9240463	479	300	203	1
9240464	394	208	121	1
9240466	148	59	28	2
9240470	348	274	234	5
9240482	188	147	147	29
<b>92404 Total</b>	<b>13900</b>	<b>7545</b>	<b>5171</b>	<b>109</b>
9241010	446	202	140	4
9241011	343	155	146	1
9241013	574	350	145	12
9241014	150	91	71	2
9241015	448	255	226	4
9241019	300	166	72	3
9241020	660	369	381	2
9241021	575	262	197	4
9241023	434	309	181	2
9241024	134	101	44	1
9241026	242	163	99	3
9241027	354	216	121	2
9241028	307	228	176	1
9241029	271	196	135	1
9241036	384	297	197	2
9241037	246	182	123	4
9241038	243	229	83	1
9241039	236	149	125	1
9241040	621	395	167	2
9241042	376	273	428	1
9241043	362	275	190	4
9241046	304	196	152	2
9241047	363	252	210	8
9241049	496	386	134	2
9241054	250	54	31	1
9241070	537	393	174	2
<b>92410 Total</b>	<b>9657</b>	<b>6145</b>	<b>4148</b>	<b>72</b>
9257016	399	223	211	2
9257019	338	190	184	8
9257020	325	212	206	10
9257021	57	38	32	1
9257023	271	204	193	6
9257024	211	158	209	2

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern  
Through August 31, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9257025	607	388	456	6
9257034	280	172	60	2
9257045	227	138	129	8
9257056	99	57	11	2
9257063	232	131	99	1
9257072	427	211	13	3
9257076	188	79	30	1
9257078	246	116	57	2
9257084	300	126	57	1
9257085	210	103	39	2
9257086	207	95	15	2
9257089	265	124	46	1
9257090	212	92	22	2
9257092	417	195	54	1
9257093	311	175	82	2
9257094	233	99	27	1
9257095	293	126	37	1
<b>92570 Total</b>	<b>6356</b>	<b>3450</b>	<b>2269</b>	<b>67</b>
9323014	280	75	15	3
9323015	479	141	28	1
9323016	282	99	8	1
9323019	417	176	93	5
9323021	297	87	13	2
9323022	676	283	86	1
9323024	109	27	11	1
9323025	346	81	11	2
9323027	266	166	79	2
9323030	276	137	21	3
9323032	378	188	347	2
9323034	291	176	61	5
9323037	300	196	153	3
9323039	244	192	75	3
9323040	390	309	142	3
9323042	419	229	243	1
9323044	206	125	77	2
9323049	288	183	88	1
9323050	70	50	27	2
9323053	347	253	328	2
9323054	203	147	94	5
9323055	339	181	132	5
9323056	279	161	159	1
9323058	309	150	125	7
9323060	289	217	157	6
9323061	216	146	118	3
9323063	331	79	57	6
9323064	250	174	92	3
9323065	238	124	83	3
9323066	124	75	67	2
9323067	437	87	4	1
9323069	275	151	60	1
9323073	442	253	140	1
9323074	167	50	3	2
9323076	522	255	106	8
9323092	295	159	15	2
9323093	323	131	20	1
9323097	163	59	7	1
<b>93230 Total</b>	<b>11563</b>	<b>5772</b>	<b>3345</b>	<b>103</b>
9325710	515	212	124	2
9325711	335	129	90	3
9325712	381	167	125	2
9325713	469	173	131	1
9325714	405	147	59	2
9325715	415	174	85	1
9325716	284	128	51	3
9325717	286	171	70	1
9325718	361	109	61	1
9325719	449	282	111	1
9325721	303	136	27	1
9325723	147	124	88	1
9325724	255	201	135	3

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern  
Through August 31, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9325725	450	140	80	6
9325727	345	206	96	2
9325728	326	200	303	3
9325729	268	167	190	3
9325730	334	216	187	7
9325731	294	169	99	1
9325732	304	171	82	2
9325735	227	162	93	2
9325737	57	52	49	2
9325738	55	40	116	2
9325739	174	115	73	2
9325740	299	175	68	2
9325741	229	100	60	1
9325742	413	284	239	7
9325744	400	214	211	7
9325745	355	246	181	6
9325746	272	220	189	3
9325747	196	160	96	1
9325748	265	220	169	9
9325749	175	120	76	2
9325750	331	234	257	3
9325752	291	197	166	2
9325753	172	139	74	1
9325754	351	272	264	7
9325755	469	308	320	1
9325757	323	204	184	3
9325758	231	118	86	4
9325759	259	151	102	1
9325760	191	111	122	1
9325761	1368	704	105	1
9325762	457	178	83	1
9325763	200	114	118	1
9325765	76	31	30	1
9325767	142	57	18	1
9325768	154	97	41	3
9325771	320	145	42	1
9325778	510	308	117	1
9325788	525	201	32	1
9325789	351	197	43	3
9325791	204	113	28	1
9325792	495	288	73	4
9325793	556	330	105	3
9325795	378	165	39	3
9325796	587	230	27	1
<b>93257 Total</b>	<b>18984</b>	<b>10418</b>	<b>6290</b>	<b>141</b>
9327413	429	164	67	1
9327414	323	127	26	1
9327417	292	111	91	1
9327418	399	236	246	3
9327423	322	106	15	3
9327425	205	83	43	2
9327426	359	156	136	7
9327427	316	189	167	6
9327429	302	122	63	3
9327430	287	91	36	2
9327435	222	146	138	3
9327436	211	139	119	5
9327437	241	164	121	4
9327438	244	205	170	2
9327439	233	196	140	7
9327442	133	88	49	2
9327443	317	153	85	2
9327444	279	131	75	2
9327445	214	132	59	1
9327447	100	40	30	1
9327449	302	178	140	3
9327451	291	183	179	5
9327452	273	206	189	5
9327453	124	96	106	3
9327454	93	68	27	9

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern  
Through August 31, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9327456	234	170	129	1
9327457	337	246	314	2
9327459	351	179	117	3
9327460	406	81	35	2
9327461	241	69	15	1
9327463	258	142	159	3
9327472	299	110	17	2
9327473	379	122	21	1
9327476	511	311	166	2
9327479	136	59	15	1
9327480	172	57	5	1
9327485	350	169	19	1
9327491	209	112	15	4
9327492	351	199	58	4
9327494	190	112	23	1
9327495	338	177	60	4
9327496	307	148	32	1
9327497	292	168	39	1
<b>93274 Total</b>	<b>11872</b>	<b>6143</b>	<b>3756</b>	<b>118</b>
9327715	315	157	24	2
9327716	317	186	96	1
9327717	564	306	213	3
9327718	367	160	84	2
9327719	249	104	32	1
9327721	258	66	41	2
9327724	194	85	7	1
9327726	258	162	141	2
9327727	238	173	111	3
9327734	560	195	17	3
9327737	512	155	41	7
9327741	361	63	27	1
9327742	213	47	10	1
9327744	245	128	99	2
9327746	235	60	10	1
9327748	307	157	97	1
9327749	151	78	53	2
9327751	372	162	1	2
9327753	330	114	83	1
9327754	231	83	52	4
9327755	385	51	2	1
9327758	251	73	17	2
9327762	180	54	41	3
9327769	273	76	65	2
9327770	309	82	37	1
9327771	372	69	29	2
9327772	450	161	97	4
9327774	326	31	3	1
9327779	228	98	28	1
9327780	255	106	54	4
9327784	119	35	19	3
9327786	387	45	3	1
9327788	463	154	18	9
9327791	417	179	37	3
9327793	415	164	104	10
9327794	348	142	53	1
<b>93277 Total</b>	<b>11455</b>	<b>4162</b>	<b>1846</b>	<b>90</b>
9329114	71	38	10	2
9329117	142	43	41	3
9329118	291	174	126	7
9329119	163	95	75	2
9329120	355	193	182	10
9329121	177	111	107	5
9329124	212	140	86	2
9329125	439	281	211	16
9329126	382	195	118	1
9329127	294	211	282	2
9329128	169	113	128	1
9329129	151	107	91	1
9329130	286	202	152	14
9329131	370	123	33	4

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern  
Through August 31, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9329132	240	155	169	5
9329133	183	106	90	5
9329134	157	92	77	6
9329135	122	87	70	5
9329136	273	190	355	10
9329137	242	165	263	6
9329146	223	125	126	1
9329147	138	71	74	1
9329148	211	122	113	8
9329149	223	163	155	3
9329150	181	133	135	4
9329151	458	154	44	1
9329152	361	74	11	3
9329153	181	52	13	11
9329154	145	44	15	1
9329157	195	54	5	3
9329171	127	39	37	9
9329182	82	28	34	2
9329185	492	77	4	1
9329188	356	133	67	4
9329189	377	154	38	1
9329190	421	142	44	2
9329191	542	85	3	1
9329192	389	123	68	1
9329193	210	59	26	1
9329194	299	145	49	4
9329195	255	113	39	1
<b>93291 Total</b>	<b>10585</b>	<b>4912</b>	<b>3766</b>	<b>170</b>
9329212	178	68	33	1
9329214	401	154	117	1
9329215	288	68	24	2
9329220	160	62	39	1
9329221	300	122	78	1
9329222	283	115	60	2
9329223	415	151	61	3
9329229	375	204	171	24
9329231	308	117	19	3
9329233	417	119	40	2
9329235	396	94	13	1
9329238	262	169	210	1
9329239	330	149	149	1
9329241	168	23	6	3
9329249	45	13	16	4
9329250	218	65	18	3
9329269	40	26	13	2
9329270	413	127	42	4
9329272	80	33	31	1
9329273	261	93	40	3
9329274	47	15	2	2
9329280	235	96	17	5
9329291	218	75	16	2
9329292	335	127	145	1
9329295	369	147	41	1
9329297	514	270	153	1
<b>93292 Total</b>	<b>7055</b>	<b>2702</b>	<b>1554</b>	<b>75</b>

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>CARE Table 1 - CARE Program Expenses - Southern California Edison</b>												
2	<b>Through August 31, 2009</b>												
3		Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD		
4	<b>CARE Program:</b>	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Outreach	\$ 2,430,000		\$ 2,430,000	\$ 387,040		\$ 387,040	\$ 2,370,453		\$ 2,370,453	98%		98%
6	Automatic Enrollment	-		-	\$ 11,995		\$ 11,995	\$ 33,179		\$ 33,179	N/A		N/A
7	Processing / Certification / Verification	\$ 850,000		\$ 850,000	\$ 92,027		\$ 92,027	\$ 613,719		\$ 613,719	72%		72%
8	Information Technology / Programming	\$ 1,000,000		\$ 1,000,000	\$ 70,134		\$ 70,134	\$ 629,405		\$ 629,405	63%		63%
9													
10	Pilots												
11	- Pilot SB 580	-		-	-		-	-		-	0%		0%
12	- Pilot	-		-	-		-	-		-	0%		0%
13	- Pilot	-		-	-		-	-		-	0%		0%
14	Total Pilots	-		-	-		-	-		-	0%		0%
15													
16	Measurement & Evaluation	\$ 56,000		\$ 56,000	\$ 1,266		\$ 1,266	\$ 7,193		\$ 7,193	13%		13%
17	Regulatory Compliance	\$ 167,500		\$ 167,500	\$ 13,167		\$ 13,167	\$ 85,710		\$ 85,710	51%		51%
18	General Administration	\$ 831,500		\$ 831,500	\$ 28,056		\$ 28,056	\$ 155,672		\$ 155,672	19%		19%
19	CPUC Energy Division	\$ 206,000		\$ 206,000	-		-	\$ 69,260		\$ 69,260	34%		34%
20													
21	<b>SUBTOTAL MANAGEMENT COSTS</b>	\$ 5,541,000		\$ 5,541,000	\$ 603,684		\$ 603,684	\$ 3,964,590		\$ 3,964,590	72%		72%
22													
23	CARE Rate Discount	\$ 203,000,000		\$ 203,000,000	\$ 25,934,523		\$ 25,934,523	\$ 142,021,830		\$ 142,021,830	70%		70%
24	Service Establishment Charge Discount	-		-	-		-	-		-	0%		0%
25													
26	<b>TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS</b>	\$ 208,541,000		\$ 208,541,000	\$ 26,538,207		\$ 26,538,207	\$ 145,986,420		\$ 145,986,420	70%		70%
27													
28	Other CARE Rate Benefits												
29	- DWR Bond Charge Exemption				\$ 3,255,325		\$ 3,255,325	\$ 19,738,577		\$ 19,738,577			
30	- CARE PPP Exemption <sup>(1)</sup>				\$ 1,836,507		\$ 1,836,507	\$ 10,624,511		\$ 10,624,511			
31	- California Solar Initiative Exemption				-		-	\$ 2,485,097		\$ 2,485,097			
32	- kWh Surcharge Exemption												
33	Total Other CARE Rate Benefits				\$ 5,091,832		\$ 5,091,832	\$ 32,848,185		\$ 32,848,185			
34													
35	Indirect Costs				\$ 42,476		\$ 42,476	\$ 305,463		\$ 305,463			

**CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison  
Through August 31, 2009**

2009	Gross Enrollment											Enrollment		Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)	
	Automatic Enrollment						Capitation	Other Sources <sup>[5]</sup>	Total (G+H+I)	Recertification <sup>[6]</sup>	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)				Net Adjusted (N-K)
	Inter-Utility <sup>[1]</sup>	Intra-Utility <sup>[2]</sup>	Leveraging <sup>[3]</sup>	One-e-App <sup>[4]</sup>	SB580	Combined (B+C+D+E+F)											
January	3,486	691	0	0	0	4,177	8,306	17,702	30,185	40,610	70,795	17,467	53,328	12,718	1,117,274	1,382,081	81%
February	2,742	24	0	0	0	2,766	5,885	15,011	23,662	50,482	74,144	16,073	58,071	7,589	1,124,863	1,382,081	81%
March	5,288	166	0	0	0	5,454	6,742	27,526	39,722	71,143	110,865	17,894	92,971	21,828	1,146,691	1,382,081	83%
April	6,350	274	0	0	0	6,624	4,638	23,293	34,555	44,545	79,100	19,898	59,202	14,657	1,161,348	1,385,814	84%
May	2,841	527	0	0	0	3,368	4,598	18,650	26,616	41,703	68,319	22,767	45,552	3,849	1,165,197	1,385,814	84%
June	3,017	828	0	0	0	3,845	4,554	36,017	44,416	31,399	75,815	35,932	39,883	8,484	1,173,681	1,385,814	85%
July	4,847	187	0	0	0	5,034	2,669	35,425	43,128	22,278	65,406	32,157	33,249	10,971	1,184,652	1,388,356	85%
August	5,039	0	0	0	0	5,039	2,723	37,882	45,644	17,403	63,047	33,761	29,286	11,883	1,196,535	1,388,356	86%
September																	
October																	
November																	
December																	
Y-T-D Total	<b>33,610</b>	<b>2,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,307</b>	<b>40,115</b>	<b>211,506</b>	<b>287,928</b>	<b>319,563</b>	<b>607,491</b>	<b>195,949</b>	<b>411,542</b>	<b>91,979</b>			

<sup>[1]</sup> Enrollments via data sharing between the IOUs.

<sup>[2]</sup> Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.

<sup>[3]</sup> Enrollments via data sharing with programs outside the IOU that serve low-income customers.

<sup>[4]</sup> One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program

<sup>[5]</sup> Not including Recertification.

<sup>[6]</sup> Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.

	A	B	C	D	E	F	G	H	I
1	<b>CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison</b>								
2	<b>Through August 31, 2009</b>								
3	2009	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification <sup>[1]</sup>	% of Total Population Dropped
4	January	1,117,274	654	0.1%	380	7	387	59.2%	0.0%
5	February	1,124,863	572	0.1%	274	15	289	50.5%	0.0%
6	March	1,146,691	605	0.1%	254	13	267	44.1%	0.0%
7	April	1,161,348	665	0.1%	298	19	317	47.7%	0.0%
8	May	1,165,197	667	0.1%	383	13	396	59.4%	0.0%
9	June	1,173,681	635	0.1%	374	7	381	60.0%	0.0%
10	July	1,184,652	695	0.1%	17	6	23	3.3%	0.0%
11	August	1,196,535	640	0.1%	1	1	2	0.3%	0.0%
12	September								
13	October								
14	November								
15	December								
16	Y-T-D Total	<b>1,196,535</b>	<b>5,133</b>	<b>0.4%</b>	<b>1,981</b>	<b>81</b>	<b>2,062</b>	<b>40.2%</b>	<b>0.2%</b>
17									
18	<sup>[1]</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

	A	B	C	D	E	F	G
1	<b>CARE Table 4 - CARE Self-Certification and Self-Recertification Applications - Southern California Edison Through August 31, 2009</b>						
2							
3		<b>Provided</b> <sup>[2]</sup>	<b>Received</b>	<b>Approved</b>	<b>Denied</b> <sup>[4]</sup>	<b>Pending/Never Completed</b> <sup>[5]</sup>	<b>Duplicates</b>
4	<b>Total (Y-T-D)</b> <sup>[1]</sup>	4,340,594	703,522	563,208	27,248	46,541	113,066
5	<b>Percentage</b> <sup>[3]</sup>	N/A	100.00%	80.06%	3.87%	N/A	16.07%
6	<p><sup>[1]</sup> Includes sub-metered customers.</p> <p><sup>[2]</sup> Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number</p> <p><sup>[3]</sup> Percent of received.</p> <p><sup>[4]</sup> Includes all applications received and not approved.</p> <p><sup>[5]</sup> Includes pending recertification responses.</p>						
7							
8							
9							
10							
11							

	A	B	C	D	E	F	G	H	I	J
1	<b>CARE Table 5 - Enrollment by County - Southern California Edison Through August 31, 2009</b>									
2										
3	County	Estimated Eligible			Total Participants			Penetration Rate		
4		Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	861	1	862	36	0	36	4%	0%	4%
6	Imperial	291	1	292	65	0	65	22%	0%	22%
7	Inyo	49	1,832	1,881	25	862	887	51%	47%	47%
8	Kern	313	31,506	31,819	297	22,011	22,308	95%	70%	70%
9	Kings	0	9,449	9,449	0	8,184	8,184	0%	87%	87%
10	Los Angeles	587,505	7,306	594,811	539,752	7,262	547,014	92%	99%	92%
11	Madera	0	3	3	0	0	0	0%	0%	0%
12	Mono	1	3,138	3,139	0	650	650	0%	21%	21%
13	Orange	191,169	1	191,170	153,786	0	153,786	80%	0%	80%
14	Riverside	153,883	33,996	187,879	128,782	24,850	153,632	84%	73%	82%
15	San Bernardino	177,510	51,842	229,352	160,618	41,541	202,159	90%	80%	88%
16	San Diego	0	3	3	0	0	0	0%	0%	0%
17	Santa Barbara	19,312	0	19,312	9,409	0	9,409	49%	0%	49%
18	Tulare	13,943	43,949	57,892	12,594	36,942	49,536	90%	84%	86%
19	Ventura	52,814	7,678	60,492	42,672	6,197	48,869	81%	81%	81%
20										
21	<b>Total</b>	<b>1,197,651</b>	<b>190,705</b>	<b>1,388,356</b>	<b>1,048,036</b>	<b>148,499</b>	<b>1,196,535</b>	<b>88%</b>	<b>78%</b>	<b>86%</b>

	A	B	C	D	E	F	G	H
1	<b>CARE Table 6 - Recertification Results - Southern California Edison</b>							
2	<b>Through August 31, 2009</b>							
3	2009	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified	Participants Dropped [1]	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,117,274	47,957	4.3%	40,610	6,484	84.7%	0.6%
5	February	1,124,863	59,006	5.2%	50,482	7,363	85.6%	0.7%
6	March	1,146,691	82,123	7.2%	71,143	9,691	86.6%	0.8%
7	April	1,161,348	54,980	4.7%	44,545	9,375	81.0%	0.8%
8	May	1,165,197	51,424	4.4%	41,703	8,678	81.1%	0.7%
9	June	1,173,681	42,721	3.6%	31,399	8,634	73.5%	0.7%
10	July	1,184,652	37,622	3.2%	22,278	580	59.2%	0.0%
11	August	1,196,535	47,511	4.0%	17,403	212	36.6%	0.0%
12	September							
13	October							
14	November							
15	December							
16	Y-T-D Total	<b>1,196,535</b>	<b>423,344</b>	<b>35.4%</b>	<b>319,563</b>	<b>51,017</b>	<b>75.5%</b>	<b>4.3%</b>
17								
18	[1] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.							

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through August 31, 2009</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					
7	ACCESS CALIFORNIA SERVICES		x			-	6	6
8	ALPHA ENTERPRISE	x				-	365	365
9	ALTADENA COMM IMPROVEMENT CTR		x					
10	ALTAMED HEALTH SVCS CORP		x			-	1	1
11	AMERICAN RED CROSS- ANTELO VLY		x					
12	AMERICAN-RUSSIAN BUS COUNCIL		x					
13	ANOTHER HURRICANE PROJECT, INC		x					
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					
15	APAC SERVICE CENTER		x			-	148	148
16	ASIAN AMERICAN DRUG ABUSE PROG		x					
17	ASIAN AMERICAN RESOURCE CENTER		x					
18	ASIAN PAC. HLTH CARE VENTURE		x					
19	ASIAN PACIF AM DISPUTE RES CTR		x					
20	ASIAN REHABILITATION SVCS INC.		x					
21	ASIAN YOUTH CENTER		x					
22	ATLANTIC COMM ECON DEV CORP	x						
23	B&D SECURITY, INC.	x				432	4,543	4,975
24	BAPAC		x					
25	BELL GARDENS COMM SVC CENTER		x					
26	BELLFLOWER USD/CARING CONN.	x						
27	BETHEL BAPTISH CHURCH		x					
28	BOY SCOUTS - OC COUNCIL		x					
29	BOYS & GIRLS CLUB MOUNT COM		x					
30	BOYS & GIRLS CLUB OF SAN BERN		x					
31	BOYS & GIRLS CLUB OF SANTA BAR		x					
32	BOYS&GIRLS CLUB OF SAN GABRIEL		x					
33	BURGERS INC	x				1,904	26,467	28,371
34	CAP OF SAN BERNARDINO CTY		x		x	78	250	328
35	CAREGIVERS VOLUNTEERS ELDERLY		x					
36	CASA CARDENAS COUNSELING CTR		x					
37	CASA RAMONA, INCORPORATED		x					
38	CATHEDRAL CITY SENIOR CENTER		x			-	1	1
39	CATHOLIC CHARITIES OF LA INC		x					
40	CATHOLIC CHARITIES OF ORANGE C		x			-	1	1
41	CATHOLIC CHARITIES-SB/RIVERSID		x					
42	CATHOLIC CHARITIES-VENTURA		x					
43	CATHOLIC EDUCATION FNDTN LA		x					
44	CB INVESTMENT		x			-	3	3
45	CENTRO C.H.A., INC.		x					
46	CENTRO SHALOM		x					
47	CHARO COMMUNITY DEVELOPMENT CO		x					
48	CHINATOWN SERVICE CENTER		x					
49	CHINO VLY CHAMBER OF COMMERCE		x					
50	CHRIS UNITY CENTER		x			-	8	8
51	CITIHOUSING REAL ESTATE SERVICES		x			-	1	1
52	CITY OF LA QUINTA SENIOR CTR		x					
53	COACHELLA VALLEY HSG COALITION		x				1	1
54	COMM ACT COMM STA B COUNTY		x					
55	COMM ACTION OF VENTURA COUNTY		x			1	26	27
56	COMM ACTION PARTNERSHIP OF OC		x		x	-	61	61
57	COMM ASSIST PROGRAM MORENO VLY		x					
58	COMM SVC & EMPLOYMENT TRAINING		x					
59	COMMUNITY ENHANCEMENT SERV		x					
60	COMMUNITY PANTRY		x			-	9	9
61	CORONA NORCO FAMILY YMCA		x					
62	COR COMM. DEVELOPMENT CORP.		x			-	5	5
63	COVE COMM SENIOR ASSOC		x					
64	CRISIS MINISTRY CHURCH OF VLY		x			4	8	12
65	CROSSROADS CHRISTIAN CHURCH		x					

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through August 31, 2009</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
66	DENTECH CONSULTING SERVICE		x					
67	DESERT MANNA MINISTRIES INC		x					
68	DISABLED RESOURCES CTR, INC		x			-	1	1
69	DOVE ENTERPRISES		x					
70	DUARTE COMMUNITY SVC COUNCIL		x					
71	ECCLESIAS ECON-COMM DEV COLLAB		x					
72	ECONOMIC & EMPLOYMENT DVLP CTR	x						
73	EL CONCILIO DEL CONDADO DE		x					
74	EL SOL SCIENCE & ARTS ACADEMY		x					
75	ENERGY CONSERVATION CONSULTANTS		x			388	2,787	3,175
76	ESCUELA DE LA RAZA UNIDA		x					
77	FAIR HOUSING COUNCIL RIVERSIDE		x					
78	FAITH TEMPLE CHURCH		x				1	1
79	FAME ASSISTANCE CORPORATION		x					
80	FAMILIES - COSTA MESA		x					
81	FAMILIES FORWARD		x					
82	FAMILY HEALTHCARE NETWORK		x					
83	FAMILY SVC ASSOC - W RIVERSIDE		x			-	3	3
84	FAMILY SVC ASSOC OF REDLANDS		x					
85	FCI MANAGEMENT CONSULTANTS					-	3	3
86	FELLOWSHIP OF HOPE, INC.		x					
87	FIRST STEP TRANSITIONAL LIVING		x			-	102	102
88	FRIENDSHIP MISSIONARY BAPTIST		x					
89	GARVEY SCHOOL DISTRICT	x						
90	GOLD STAR MEDIA GROUP		x			6	66	72
91	GOODWILL OF ORANGE COUNTY CA		x			-	4	4
92	HARVEST TIME MINISTRIES		x					
93	HEART OF COMPASSION		x			-	163	163
94	HELP OF OJAI, INC.		x			6	-	6
95	HELPING HANDS OF MT ZION		x					
96	HIGH DESERT YOUTH CENTER		x					
97	HNGTN PK-ADULT SCHOOL GAGE BR	x						
98	HOLLON MARKETING SYSTEM		x			780	650	1,430
99	HOSANNA COMMUNITY CHURCH		x					
100	HOUSING WITH HEART INC		x					
101	HUB CITIES CAREER WORKSOURCE		x					
102	HUMAN SERVICES ASSOCIATION		x					
103	IECAAC		x					
104	KERNVILLE UNION SCHOOL DISTRICT	x				1	-	1
105	KING/DREW'S SUPPORTERS, INC.		x					
106	KINGS CO HOUSING AUTHORITY	x				11	-	11
107	KINGS COMMUNITY ACTION		x			34	-	34
108	KINGS CTY COMMISSION ON AGING		x					
109	KNIGHTS OF COLUMBUS - 12834		x					
110	KOREAN AM SENIORS ASSOC OF OC		x					
111	KOREAN AMERICAN FMly SVC CTR		x					
112	KOREAN CHURCHES COMM DEV- KCCD		x					
113	LA COUNTY HOUSING	x				-	16	16
114	LALI MOHENO & ASSOCIATES		x					
115	LATINO HEALTH ACCESS		x					
116	LEAP THROUGH THE FIRE FTH MIN.		x			1	6	7
117	LITTLE TOKYO SERVICE CENTER		x					
118	LIBERTY TAX SERVICE	x				-	338	338
119	LONG BCH LESBIAN AND GAY PRIDE		x					
120	LOS ANGELES MUSIC/ART SCHOOL	x						
121	LOS ANGELES URBAN LEAGUE		x					
122	LOS SERRANOS ELEM SCHOOL PTA		x					
123	LOVELAND CHURCH JUBILEE PARTY		x					
124	LUTHERAN SOCIAL SVC OF SO CAL		x					
125	LUTHERAN SOCIAL SVCS OF SO CA		x					

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through August 31, 2009</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
126	LYNWOOD UNIFIED SCHOOL DIST	x						
127	MARAVILLA FOUNDATION		x		x			
128	MAYWOOD CHAMBER OF COMMERCE	x						
129	MEALS ON WHEELS WEST		x					
130	MENTAL HEALTH ASSOCIATION		x					
131	MERCI		x					
132	MEXICAN AMERICAN OPPORTUNITY		x			-	1	1
133	MISION EBENEZER FAMILY CHURCH		x					
134	MITZELL SENIOR CENTER		x					
135	MONTEBELLO HOUSING DEVELOPMENT		x					
136	MOORPARK SENIOR CITIZENS INC		x					
137	MOUNTAIN VIEW COMMUNITY CHURCH		x					
138	MTN. COMMUNITIES HEALTHY START		x					
139	MULTICULTURAL CIV ASSOC MOR VL		x					
140	NEHEMIAH MINISTRIES		x					
141	NEW HORIZONS CAREGIVERS GROUP		x			1	76	77
142	NEW HOPE VILLAGE, INC		x					
143	NOW AND FOREVER BODY OF CHRIST		x					
144	NORCO SNR CTR PET RELIEF FUND		x					
145	OC BLACK CHAMBER OF COMMERCE		x					
146	OCCC	x				-	8	8
147	OPERATION GRACE		x					
148	ORNGE CO CONGREGATION COMM ORG		x					
149	OUR LADY OF HOPE CATH COMM INC		x					
150	OUR LADY OF LOURDES SCHOOL		x					
151	OXNARD/HUENEME SALVATION ARMY		x					
152	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			
153	PERRIS COMMUNITY PARTNERSHIP		x					
154	POMONA MINISTRY OF ECONOMICS		x			-	3	3
155	PRIME TIME SCHOOL		x					
156	PREMIER REALTY		x			-	1	1
157	PROJECT DVRSN ALT FOR YOUTHS		x					
158	PROTEUS, INC.		x		x	21	4	25
159	REACH OUT 29		x			2	-	2
160	REBUILDING TOGETHER CHRISTMAS		x					
161	REDONDO BEACH UNIFIED SCH DIST	x						
162	RESTORE TO HOPE		x					
163	RIALTO CHAMBER OF COMMERCE	x						
164	RIVERSIDE DEPT COMM ACTION		x		x	2	36	38
165	ROP VIRTUAL ENTERPRISE CLASS		x					
166	RSVP OF SOUTH BAY		x					
167	SALVATION ARMY (SO. CAL DIV)		x					
168	SALVATION ARMY SOUTHEAST CORPS		x					
169	SAMARITAN'S HELPING HAND	x				10	4	14
170	SAN GRIGORNIO PASS HISP CHAMBE	x						
171	SANTA CLARITA ATHLETIC ASSCTN		x					
172	SANTA CLARITA VLY COMM AGING		x					
173	SANTIAGO COMPOSTELA CATHOLIC		x					
174	SB CNTY SEXUAL ASSAULT SERVICE		x					
175	SEARCH TO INVOLVE FILIPINO		x					
176	SGUSD/SAN GABRIEL FAMILY CTR	x						
177	SOCIETY OF ST VINCENT DE PAUL		x					
178	SO. ANTELOPE VLY EMERGENCY SVC		x			1	2	3
179	SOMEBODY CARES-- RANCHO CUCAMO		x					
180	SOMEBODY CARES SOUTHLAND		x					
181	SONRISE COMMUNITY OUTREACH INC		x					
182	SOUTHEAST COMMUNITY DEVELOPMEN		x			9	232	241
183	SOUTHEAST RIOVISTA FAMILY YMCA		x					
184	SOUTHWEST MIN EC DVLP ASSOC.		x					
185	SPECIAL SVC FOR GROUPS		x					

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through August 31, 2009</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
186	SPIRIT OF THE EAGLE FOUNDATION		x					
187	ST ANNE SCHOOL		x					
188	ST EMYDIUS CHURCH							
189	ST FRANCIS MEDICAL CTR HLTH		x					
190	ST JOSEPH CHURCH		x					
191	ST MARY'S CHURCH		x					
192	ST PIUS V CHURCH		x					
193	ST POLYCORP FAMILY SUPPORT CTR		x					
194	ST VINCENT DE PAUL		x					
195	ST. CLARE CHURCH		x					
196	ST. HILARYS CHURCH ARCHBISHOP		x					
197	ST. MATTHIAS ELEMENTARY SCHOOL	x						
198	STA BARBARA HISP CHMBR OF COM	x						
199	STA BARBARA NGHBORHD CLINICS		x					
200	STOP VIOLENCE INCREASE PEACE		x					
201	SUNSHINE YOUTH SERVICES, INC		x					
202	TEMECULA SENIOR CITIZENS SVC		x					
203	TEMPLO CALVARIO, INC.		x					
204	THAI HEALTH & INFO SVCS		x					
205	THE AL & DOROTHY KEEN CTR		x					
206	THE GREEN TEAM		x					
207	THEODORE ROOSEVELT ELEMENTARY	x						
208	TODEC LEGAL CENTER, INC.		x			1	5	6
209	TRANSFORMING LIVES INC.		x			-	3	3
210	TRINITY COMMUNITY OUTREACH		x					
211	TRUEVINE COMMUNITY OUTREACH		x					
212	UNITED CAMBODIAN COMMUNITY INC		x					
213	UNITED STEEL WKRS OF AM 2018		x					
214	UNITY SHOPPE		x					
215	UP CLOSE PROMOTIONS	x						
216	VENTURA CITY HOUSING AUTHORITY	x						
217	VETERANS IN COMMUNITY SERVICE		x		x			
218	VICTOR VLY COMM DENTAL SVC PRG		x					
219	VIETNAMESE COMM OF S CAL		x					
220	VIETNAMESE COMMUNITY OF OC INC		x					
221	VOICES OF INDIGENOUS PEOPLE		x					
222	WAKE UP INCORPORATED		x					
223	WALKING SHIELD AM INDIAN SOC		x					
224	WEST ANGELES COMM DEV CORP		x					
225	WESTSIDE COMM SVCS CTR		x					
226	WINNING OUR WORLD		x					
227	WISE SENIOR SERVICES		x					
228	WORLD HARVEST FELLOWSHIP MINIS		x					
229	WRAP FAMILY SERVICES		x					
230	YOUTH EMPL SVC - HARBOR AREA		x					
231	YWCA INTERVALE SENIOR SERVICES		x					
232	<b>TOTAL</b>					<b>3,693</b>	<b>36,419</b>	<b>40,112</b>
233								
234	<sup>[1]</sup> All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
235	<sup>[2]</sup> Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2008.							

	A	B	C	D	E	F	G	H
1	<b>CARE Table 8 - Participants as of Month-End</b>							
2	<b>Southern California Edison</b>							
	<b>Through August 31, 2009</b>							
3	<b>2009</b>	<b>Gas and Electric</b>	<b>Gas Only</b>	<b>Electric Only</b>	<b>Total</b>	<b>Eligible Households</b>	<b>Penetration</b>	<b>% Change <sup>[1]</sup></b>
4	January			1,117,274	1,117,274	1,382,081	81%	0%
5	February			1,124,863	1,124,863	1,382,081	81%	0%
6	March			1,146,691	1,146,691	1,382,081	83%	2%
7	April			1,161,348	1,161,348	1,385,814	84%	1%
8	May			1,165,197	1,165,197	1,385,814	84%	0%
9	June			1,173,681	1,173,681	1,385,814	85%	1%
10	July			1,184,652	1,184,652	1,388,356	85%	0%
11	August			1,196,535	1,196,535	1,388,356	86%	1%
12	September							
13	October							
14	November							
15	December							
16								
17	<i><sup>1</sup>Explain any monthly variance of 5% or more in the number of participants.</i>							

**CERTIFICATE OF SERVICE**

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR AUGUST 2009 on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address. First class mail will be used if electronic service cannot be effectuated.

Executed this **21<sup>st</sup> day of September, 2009**, at Rosemead, California.

/s/ RAQUEL IPPOLITI \_\_\_\_\_  
Raquel Ippoliti  
Project Analyst  
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue  
Post Office Box 800  
Rosemead, California 91770



California Public  
Utilities Commission

CPUC Home

## CALIFORNIA PUBLIC UTILITIES COMMISSION

### Service Lists

**PROCEEDING: A0805022 - PG&E - FOR APPROVAL**

**FILER: PACIFIC GAS AND ELECTRIC COMPANY**

**LIST NAME: LIST**

**LAST CHANGED: SEPTEMBER 15, 2009**

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