

Pacific Gas and Electric Company Rapid Deployment Monthly Report

Attachment A
Rapid Deployment Quarterly Reporting Tables

Table A – LIEE Leveraging and Outreach Initiatives – Columns are: A) LIEE Initiative; B) Summary; C) Timeline; and D) Status

Table B – CARE Leveraging and Outreach Initiatives – Columns are: A) CARE Initiative; B) Summary; C) Timeline; and D) Status

Table C – CARE Advertising – Columns are: A) Advertising Initiative; B) Summary; C) Timeline; and D) Status

Table 1 – LIEE Program Expenses

Table 2 – LIEE Installation Contractor Expenses

Table 2A – LIEE Direct Purchase and Installation Contractor Legend

Table 3 – LIEE SBX1-5 Percentage of Expenditures for Direct Purchases and Administration
No longer reported

Table 4 – LIEE Measure Installations

Table 4A – LIEE Homes Treated by Dwelling Type

Table 5 – LIEE kWh Savings, kW Demand Reduction and Therm Savings

Table 5A – Average Bill Savings per Customer for Installations Completed and Paid

Table 5B – Average Bill Savings per Customer for Installations Completed and Not Paid

Table 5C – Average Bill Savings per Customer for Installations Completed and Paid and Not Paid

Table 6 – CARE Program Expenses

Table 7 – CARE Leveraging and Outreach Contractor Expenses
No longer reported

Table 7A – CARE Leveraging and Outreach Contractor Legend
No longer reported

Table 8 – CARE Capitation Fees

Table 8A – CARE Capitation Contractor Legend

Table 9 – CARE SBX1-5 Percentage of Expenditures for Mass Marketing
No longer reported

Table 10 – CARE Enrollment, Recertification and Attrition

Table 10.1 – DCSD CARE Automatic Enrollment

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Table 11 – CARE Standard Random Verification Results

Table 11A – CARE Random Verification Results for SBX1 5 Outreach

Table 11B – Combined CARE Standard Random Verification Results

Table 12A – Rural vs. Urban CARE Enrollments (Electric Only)

Table 12B – Rural vs. Urban CARE Enrollments (Gas Only)

Table 12C – Rural vs. Urban CARE Enrollments (Gas and Electric Combined)

Table 13A – Rural LIEE Installations (Gas Only)

Table 13B – Rural LIEE Installations (Electric Only)

Table 13C – Rural LIEE Installations (Gas and Electric Combined)

Table 13D – Urban LIEE Installations (Gas Only)

Table 13E – Urban LIEE Installations (Electric Only)

Table 13F – Urban LIEE Installations (Gas and Electric Combined)

Table 14 – CARE Participation - Rural

Table 15 – CARE Participation - Urban

Table 16 – CARE Participation – Combined Rural and Urban

Table 17 – Summary of Urban Homes Treated (Base Funding)

Table 18 – Summary of Urban Homes Treated (SBX1-5 Appliance Funding)
No longer reported

Table 19 – Summary of Urban Homes Treated (SBX1-5 LIEE Funding)
No longer reported

Table 20 – Summary of Urban Homes Treated (Base and SBX1-5 Funding)
No longer reported

Table 21 – Summary of Rural Homes Treated (Base Funding)

Table 22 – Summary of Rural Homes Treated (SBX1-5 Appliance Funding)
No longer reported

Table 23 – Summary of Rural Homes Treated (SBX1-5 LIEE Funding)
No longer reported

Table 24 – Summary of Rural Homes Treated (Base and SBX1-5 Funding)
No longer reported

Table 25 – Summary Energy and Bill Savings Base Program (Base Funding)

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Table 26 – Summary Energy and Bill Savings Base Program (SBX1-5 Appliance Funding)
No longer reported

Table 27 – Summary Energy and Bill Savings Base Program (SBX1-5 LIEE Funding)
No longer reported

Table 28 – Summary Energy and Bill Savings Base Program (Base and SBX1-5 Funding)
No longer reported

Table 29 – Rural and Urban Capitation Contractors

Table 30 – LIEE Penetration