BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

In the Matter of the Application of SIERRA PACIFIC POWER COMPANY (U903), for an Order Approving its 2005 California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) Plans and Budgets.

Application No. 04-07-014

AMENDMENT TO THE APPLICATION OF SIERRA PACIFIC POWER COMPANY FOR AN ORDER APPROVING ITS 2005 CARE AND LIEE PLANS AND BUDGETS

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Response of Sierra Pacific Power Company to Administrative Law Judge Thomas' December 22, 2004 Deficiency Notice

On December 22, 2004 Administrative Law Judge ("ALJ") Thomas issued a Ruling directing Sierra Pacific Power Company ("Sierra") and other Small and Multi-Jurisdictional Utilities (SMJUs) to provide additional information concerning its CARE and LIEE programs. ALJ Thomas directed the SMJU's to file this additional information as amendments to their respective applications. In accordance with ALJ Thomas's Ruling, Sierra provides the requested information herein as an Amendment to its Application for an Order approving its CARE and LIEE plans and budgets, 2005, Application 04-07-014.

The attached Exhibit A contain Sierra's responses to the items in the Deficiency Notice that was attached to ALJ Thomas's December 22, 2004 Ruling.

Respectfully submitted,

David Norris
Assistant General Counsel
Sierra Pacific Power Company

January 10, 2005

EXHIBIT A

Sierra Pacific Power Company (Sierra)
ALJ Ruling A.04-07-014
Response to December 22, 2004 Deficiency Notice

Ruling Page	Item	Deficiency	Sierra's Response
16	1	Amount of 2003 Actual non-SB 5 CARE General expenditures	Data provided in 8/4/04 e-mail in response to 6/23/04 request. See Attachment No. 1.
	2	Amount of 2003 Actual SB 5 CARE General expenditures	Data provided in 9/4/04 e-mail in response to 8/12 & 18 requests. See Attachment No. 2.
	3	Amount of actual CARE SB 5 funds expended @ 12/31/03	Data provided in 9/4/04 e-mail in response to 8/12 & 18 requests. See Attachment No. 2.
	4	Number of CARE eligible customers @ 12/31/03	Data provided in 8/4/04 e-mail in response to 6/23/04 request. See Attachment No. 3.
	5	Amount of 2003 actual non-SB 5 expenditures for energy efficiency education	Data provided in 8/4/04 e-mail in response to 6/23/04 request. See Attachment No. 4.
	6	Amount of 2003 actual non-SB 5 expenditures for energy efficiency measures	Data provided in 8/4/04 e-mail in response to 6/23/04 request. See Attachment No. 4.
	7	Amount of 2003 actual non-SB 5 expenditures for Weatherization	Data provided in 8/4/04 e-mail in response to 6/23/04 request. See Attachment No. 4.
	8	Amount of 2003 actual SB 5 expenditures for energy efficiency education	Data provided in 9/4/04 e-mail in response to 8/12 & 18 requests. See Attachment No. 5. As noted in previously provided data, education was included in the weatherization total. Every home that was treated or weatherized was provided educational brochures. The cost of the brochures was minimal and not tracked separately.
17	9	Amount of 2003 actual SB 5 expenditures for energy efficiency measures	Sierra did not previously receive a request for this information. See Attachment No. 6 for the SB 5 cost measures per project.
	10	Amount of 2003 actual SB 5 expenditures for Weatherization	Data provided in 9/4/04 e-mail in response to 8/12 & 18 requests. See Attachment No. 5.
	11	Amount of 2004 expected CARE general expenditures @ 12/31/04	Data provided in 8/4/04 e-mail in response to 6/23/04 request. See Attachment No. 7.
	12	Amount of total proposed ratepayer funding for PY 2005 CARE Program	Data provided in 9/3/04 e-mail in response to 8/25-26 requests. See Attachment No. 8.
	13	Amount proposed for PY 2005 CARE General Budget	Data provided in 8/4/04 e-mail in response to 6/23/04 request. See Attachment No. 9.
18	14	Amount requested for increase for PY 2005 CARE program	Data provided in 9/3/04 e-mail in response to 8/25-26 requests. See Attachment No. 8
	15	Utility proposed amount for PY 2005 Processing Certification/Verification budget	Data provided in 8/4/04 e-mail in response to 6/23/04 request. See Attachment No. 9.
	16	Amount of 2004 YTD CARE General Expenditures @ 6/30/04	Data provided in 8/4/04 e-mail in response to 6/23/04 request. See Attachment No. 7.
	17	Amount of 2005 proposed CARE General funding @12/31/05	Data provided in 8/4/04 e-mail in response to 6/23/04 request. See Attachment No. 9.
18	18	Amount of PY 2005 proposed LIEE Program Budget for energy efficiency education	Data provided in 8/4/04 e-mail in response to 6/23/04 request. See Attachment No. 9.
	19	Amount of PY 2005 proposed LIEE Program Budget for energy efficiency measures	Data provided in 8/4/04 e-mail in response to 6/23/04 request. See Attachment No. 9.

Sierra Pacific Power Company (Sierra)
ALJ Ruling A.04-07-014
Response to December 22, 2004 Deficiency Notice

Ruling Page	Item	Deficiency	Sierra's Response
19	20	Amount of PY 2005 proposed LIEE Program Budget for weatherization	Data provided in 8/4/04 e-mail in response to 6/23/04 request. See Attachment No. 9. Sierra provided an annual 2005 weatherization budget. Sierra did not break down the budget by individual measures. As reflected in the attachment, no weatherization took place until the 3rd quarter of 2004.
	21	Amount proposed for PY 2004 LIEE energy efficiency education budget @ 12/31/04	Data provided in 9/3/04 e-mail in response to 8/25 request. See Attachment No. 10.
	22	Amount proposed for PY 2004 LIEE energy efficiency measures budget @ 12/31/04	Data provided in 9/3/04 e-mail in response to 8/25 requests. See Attachment No. 10.
	23	Amount proposed for PY 2004 LIEE weatherization budget @ 12/31/04	Data provided in 9/3/04 e-mail in response to 8/25 requests. See Attachment No. 10.
	24	Amount proposed for PY 2005 Total CARE Budget	Data provided in 9/3/04 e-mail in response to 8/25-26 requests. See Attachment No. 8.
	25	Amount of 2004 YTD LIEE expenditutes for energy efficiency measures @ 6/30/04	Data provided in 9/3/04 e-mail in response to 8/25-26 requests. See Attachment No. 10.
	26	Amount of 2004 YTD LIEE expenditures for weatherization @ 6/30/04	Data provided in 9/3/04 e-mail in response to 8/25 request. See Attachment No. 10. Sierra did not have measures to report until August 2004.
20	27	Number of homes weatherized in 2004 YTD @ 6/30/04	Data provided in 9/3/04 e-mail in response to 8/25 request. See Attachment No. 10. As of 6/30/04, no homes were reported weatherized to Sierra. As of 11/30/04, RHA reports to Sierra that 89 homes were weatherized and 6 were treated.
	28	Number of PY 2004 proposed treated homes @ 12/31/04	Data provided in 8/11/04 e-mail in response to 8/11/04 request. See Attachment No. 11.
	29	Number of PY 2004 proposed weatherized homes @ 12/31/04	Data provided in 8/11/04 e-mail in response to 8/11/04 request. See Attachment No. 11.
	30	Number of homes treated in 2004 YTD @ 6/30/04	Data provided in 9/3/04 e-mail in response to 8/25 request. See Attachment No. 10. As of 6/30/04, no homes were reported weatherized to Sierra.
	31	Number of PY proposed treated homes @ 12/31/05	Data provided in Sierra's Application A.04-07-014 and 8/11/04 e-mail to 8/11/04 request. See Attachment No. 11. As previously stated, Sierra is concerned about achieving the 2005 goals.
	32	Number of PY proposed weatherized homes @ 12/31/05	Data provided in Sierra's Application A.04-07-014 and 8/11/04 e-mail to 8/11/04 request. See Attachment No. 11. As previously stated, Sierra is concerned about achieving the 2005 goals.
	33	Amount of 2004 YTD LIEE expenditures for energy efficiency education @ 6/30/04	Data provided in 9/3/04 e-mail in response to 8/25 request. See Attachment No. 10.
21	34	Number of CARE customers enrolled @ 12/31/03	Data provided in 8/4/04 e-mail in response to 6/23/04 request. See Attachment No. 3.

12-22-04

Deficiency Notice

UTILITY	DATA ITEM	DEFICIENCY	DUE DATE	PURSUANT TO
Sierra-1	Actual & Proposed CARE General Expenditures	Amount of 2003 Actual non SB 5 CARE General expenditures	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12
Sierra-2	Actual & Proposed CARE General Expenditures	Amount of 2003 Actual SB 5 CARE General expenditures	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12
Sierra-3	Actual & Proposed Processing/ Certification/ Verification Expenditures	Amount of actual CARE SB 5 funds expended @ 12/31/03	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12
Sierra-4	Actual 2003, expected 2004, and proposed 2005 benchmarks in terms of percentage CARE participation rates.	Number of CARE eligible customers @ 12/31/03	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests
Sierra-5	Amount of 2003 actual LIEE expenditures by line item	Amount of 2003 actual non SB 5 expenditures for energy efficiency education	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests
Sierra-6	Amount of 2003 actual LIEE expenditures by line item	Amount of 2003 actual non SB 5 expenditures for energy efficiency measures	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests
Sierra-7	Amount of 2003 actual LIEE expenditures by line item	Amount of 2003 actual non SB 5 expenditures for Weatherization	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests
Sierra-8	Amount of 2003 actual LIEE expenditures by line item	Amount of 2003 actual SB 5 expenditures for energy efficiency education	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests

Deficiency Notice

UTILITY	DATA ITEM	DEFICIENCY	DUE DATE	PURSUANT TO
Sierra-9	Amount of 2003 actual LIEE expenditures by line item	Amount of 2003 actual SB 5 expenditures for energy efficiency measures	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests
Sierra-10	Amount of 2003 actual LIEE expenditures by line item	Amount of 2003 actual SB 5 expenditures for Weatherization	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests
Sierra-11	Amount of actual 2003, expected 2004, and proposed 2005 CARE budgets by line item, as shown in the Accounting & Reporting Requirements Workshop Report	Amount of 2004 expected CARE general expenditures @ 12/31/04	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 May 1, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; Energy Division's 4/5/2004 Workshop Report on Accounting & Reporting Requirements For SMJU CARE & LIEE Programs
Sierra-12	Amount of actual 2003, expected 2004, and proposed 2005 CARE budgets by line item, as shown in the Accounting & Reporting Requirements Workshop Report	Amount of total proposed ratepayer funding for PY 2005 CARE Program	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 May 1, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; Energy Division's 4/5/2004 Workshop Report on Accounting & Reporting Requirements For SMJU CARE & LIEE Programs
Sierra-13	Amount of actual 2003, expected 2004, and proposed 2005 CARE budgets by line item, as shown in the Accounting & Reporting Requirements Workshop Report	Amount proposed for PY 2005 CARE General Budget	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 May 1, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; Energy Division's 4/5/2004 Workshop Report on Accounting & Reporting Requirements For SMJU CARE & LIEE Programs

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UTILITY	DATA ITEM	DEFICIENCY	DUE DATE	PURSUANT TO
Sierra -14	Amount of actual 2003, expected 2004, and proposed 2005 CARE budgets by line item, as shown in the Accounting & Reporting Requirements Workshop Report	Amount requested for increase for PY 2005 CARE program	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 May 1, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; Energy Division's 4/5/2004 Workshop Report on Accounting & Reporting Requirements For SMJU CARE & LIEE Programs
Sierra -15	Amount of actual 2003, expected 2004, and proposed 2005 CARE budgets by line item, as shown in the Accounting & Reporting Requirements Workshop Report	Utility proposed amount for PY 2005 Processing Certification/ Verification Budget	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 May 1, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; Energy Division's 4/5/2004 Workshop Report on Accounting & Reporting Requirements For SMJU CARE & LIEE Programs
Sierra -16	CARE program amounts expended by line item for the period Jan - Jun 2004	Amount of 2004 YTD CARE General Expenditures @ 6/30/04	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests
Sierra -17	Expected & proposed CARE & LIEE expense budgets for both 2004 & 2005	Amount of 2005 proposed CARE General funding @ 12/31/05	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests
Sierra -18	Expected & proposed CARE & LIEE expense budgets for both 2004 & 2005	Amount of PY 2005 proposed LIEE Program Budget for energy efficiency education	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests
Sierra -19	Expected & proposed CARE & LIEE expense budgets for both 2004 & 2005	Amount of PY 2005 proposed LIEE Program Budget for energy efficiency measures	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests

Deficiency Notice

UTILITY	DATA ITEM	DEFICIENCY	DUE DATE	PURSUANT TO
Sierra-20	Expected & proposed CARE & LIEE expense budgets for both 2004 & 2005	Amount of PY 2005 proposed LIEE Program Budget for weatherization	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests
Sierra-21	Expected & proposed CARE & LIEE expense budgets for both 2004 & 2005	Amount proposed for PY 2004 LIEE energy efficiency education budget @ 12/31/04	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests
Sierra-22	Expected & proposed CARE & LIEE expense budgets for both 2004 & 2005	Amount proposed for PY 2004 LIEE energy efficiency measures budget @ 12/31/04	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests
Sierra-23	Expected & proposed CARE & LIEE expense budgets for both 2004 & 2005	Amount proposed for PY 2004 LIEE weatherization budget @ 12/31/04	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests
Sierra-24	Expected & proposed CARE & LIEE expense budgets for both 2004 & 2005	Amount proposed for PY 2005 Total CARE Budget	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests
Sierra-25	LIEE program achievements both in terms of expense & installations at the line item or measure the level achieved to date for 2004	Amount of 2004 YTD LIEE expenditures for energy efficiency measures @ 6/30/04	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests
Sierra-26	LIEE program achievements both in terms of expense & installations at the line item or measure the level achieved to date for 2004	Amount of 2004 YTD LIEE expenditures for weatherization @ 6/30/04	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests

Deficiency Notice

UTILITY	DATA ITEM	DEFICIENCY	DUE DATE	PURSUANT TO
Sierra-27	Number of homes expected to be treated & weatherized for 2004	Number of homes weatherized in 2004 YTD @ 6/30/04	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests
Sierra -28	Number of homes expected to be treated & weatherized for 2004	Number of PY 2004 proposed treated homes @ 12/31/04	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests
Sierra -29	Number of homes expected to be treated & weatherized for 2004	Number of PY 2004 proposed weatherized homes @ 12/31/04	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests
Sierra -30	Number of homes proposed to be treated & weatherized for 2004	Number of homes treated in 2004 YTD @ 6/30/04	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests
Sierra -31	Number of homes proposed to be treated & weatherized for 2005	Number of PY 2005 proposed treated homes @ 12/31/05	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests
Sierra -32	Number of homes proposed to be treated & weatherized for 2005	Number of PY 2005 proposed weatherized homes @ 12/31/05	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 July 1, 2004 & September 3, 2004	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12; 6/23/04 & 8/24/04 SPC Data Requests
Sierra -33	Report all LIEE education activities under the Education program budget category	Amount of 2004 YTD LIEE expenditures for energy efficiency education @ 6/30/04	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003 August 1, 2003	D.03-12-016, OP 2; D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12

Deficiency Notice

UTILITY	DATA ITEM	DEFICIENCY	DUE DATE	PURSUANT TO
Sierra -34	Report the number of new customers enrolled per month and the current year to date total number of customers enrolled in CARE program	Number of CARE customers enrolled @ 12/31/03	August 23, 2001 March 15, 2001 September 15, 2003 August 1, 2003	D.01-08-065, OP 6; D.01-03-028, OP 15; D.03-03-007, OP 5; D.03-03-007, OP 12

Sierra Pacific Power Company

TABLE 1 - CARE EXPENSES - 2003

CARE Program:	First Quarter	Second Quarter	Third Quarter	Fourth Quarter			
	Jan-March	April-June	July-Sept	Oct-Dec	YTD	Annual Budget	Percentage of Budget
Outreach							
Capitation Fees	$ -	$ -	$ -	$ -	$ -		
Applications/Inserts	2,576	-	1,990		4,566		
Media *	-	-	-	-	-		
Other Outreach[1]	-	-	-	-	-		
Other Outreach subsumed in GRC[7]	-	-	500	-	500		
Subtotal Outreach	**$ 2,576**	**$ -**	**$ 2,490**	**$ -**	**5,066**	**$9,378**	**54.02%**
					-		
Processing/Certification/Verification					-		
Internal	-	-	-	-	-		
Outside Services[2]	2,251	1,364	1,875	2,019	7,509		
Subtotal Processing/Certification/Verification	**$ 2,251**	**$ 1,364**	**$ 1,875**	**$ 2,019**	**$ 7,509**	**$7,446**	**100.85%**
					-		
General					-		
Billing System/ Programming	-	-	-	-	-		
Consulting Services[3]	-	-	-	-	-		
Regulatory Compliance					-		
Travel	-	-	-	-	-		
Filings	-	-	-	-	-		
Labor Costs (including overhead)[4]	3,291	3,291	3,291	3,291	13,164		
Incremental	-	-	-	-	-		
Other general (please specify)[1]	-	-	-	-	-		
Other general subsumed in GRC (please specify)[5]	-	700	-	-	700		
Subtotal General	**$ 3,291**	**$ 3,991**	**$ 3,291**	**$ 3,291**	**$ 13,864** *		
					-		
TOTAL PROGRAM COSTS (including costs subsumed in GRC)	**$ 8,118**	**$ 5,355**	**$ 7,656**	**$ 5,310**	**$ 26,439**	**$ 16,824**	
TOTAL PROGRAM COSTS (excluding costs subsumed in GRC)	**$ 4,827**	**$ 1,364**	**$ 3,865**	**$ 2,019**	**$ 12,075**	**$ 16,824**	**71.77%**
CARE Program Discount [6]	**$26,885**	**$24,443**	**$20,489**	**$28,492**	**$ 100,309**	**$114,176**	**87.85%**
GRAND TOTAL PROGRAM COSTS (excluding costs subsumed in GRC) & CUSTOMER DISCOUNTS	**$ 31,712**	**$ 25,807**	**$ 24,354**	**$ 30,511**	**$ 112,384**	**$ 131,000**	**85.79%**
GRAND TOTAL PROGRAM COSTS (including costs subsumed in GRC) & CUSTOMER DISCOUNTS	**$ 35,003**	**$ 29,798**	**$ 28,145**	**$ 33,802**	**$ 126,748**		

(1) Other Outreach/General costs are defined as any direct costs that do not fall into the listed subcategories.

(2) Outside services should include third party entitity contracts to process applications and perform certification and verification activities.

(3) Identify if consulting services are one time costs or ongoing and include a description of the provided services.

(4) Ratepayer funded overhead is to include labor overhead only, pursuant to D. 89-09-044 and D. 01-05-033. Estimated labor subsumed in General Rates based on hours worked on CARE per pay period.

(5) Travel associated with workshops not charged to CARE.

(6) Discount does not include $28,965 in SBX funds received by Sierra.

(7) Bill inserts promoting low-income programs sent to all customers and not charged to CARE.

Note: Estimated labor subsumed in General Rates _____ is not included in costs above, per D.89-09-044 and D.01-05-033. (See foortnote (4) for estimated labor.

* Radio, TV, Print of general circulation.

* Sierra-1. Data provided 8/4/04. See attached e-mail.

Attachment No. 1
Sierra-1
Page 1 of 3

Attachment No 1
Sierra-1
Page 2 of 3

Mello, Elena

From: Mello, Elena
Sent: Wednesday, August 04, 2004 4:51 PM
To: 'Chew, Sherrene'; Webb, Josephine; Campbell, Mariana; Hecht, Jessica T.
Cc: Fritz, Melissa
Subject: RE: July applications due to the Commission

Tracking:

Recipient	Read
'Chew, Sherrene'	
Webb, Josephine	
Campbell, Mariana	
Hecht, Jessica T.	
Fritz, Melissa	Read: 8/5/2004 7:41 AM

Hi Everyone,

In response to your request, please see the attached files for 2003 - 2005 CARE and LIEE data in the table format from the Low-Income Mid Year Report. Each year is in a separate file reflecting actual data through June 2004 and contains the following files.

Table 1, CARE Expenses - 2003-2005
Table 2, CARE Outreach Activities - 2003-2005
Table 3, CARE Participation - 2003-2005
Table 6, LIEE Program Summary - 2003-2005
Table 7, LIEE Administrative Expenses - 2003-2005
Table 8, LIEE Outreach Activities 2003-2005
Table 9, LIEE Installations & Costs - 2003
Table 10, LIEE Energy Savings - 2003

If you have any question, please contact me or Melissa. Thank you.

Elena P. Mello
775-834-4121

P.S. Sierra's Application indicated that Sierra would provide responses to 6/23/04 request on 8/4/04.

-----Original Message-----
From: Chew, Sherrene [mailto:SPC@cpuc.ca.gov]
Sent: Wednesday, June 23, 2004 1:35 PM
To: 'anita.hart@swgas.com'; 'keith.brown@swgas.com'; 'rebecca.eberle@pacificorp.com'; 'marisa.decristoforo@pacificorp.com'; 'mfritz@sppc.com'; 'emello@sppc.com'; 'linda.gervais@avistacorp.com'; 'kerry.shroy@avistacorp.com'; 'rkmoore@scwater.com'; 'anginc@goldrush.com'; 'andy@skafflaw.com'; 'westgas@aol.com'; 'rczahar@aol.com'
Cc: Webb, Josephine; Campbell, Mariana; Hecht, Jessica T.
Subject: July applications due to the Commission

Dear All,

In preparation for your July 1 CARE and LIEE PY 2005 Applications, below is a list of some information we would like included in the filings. Josie and I are requesting June 2004 data and understand that this information will not be available on July 1. Therefore, we ask that you indicate in your applications when the June 2004 figures, as well as any other information you are unable to provide, will be made available. Please do not delay submitting your applications if you are unable to include all the data at the time of your filing.

In an effort to limit the duplication of data requests, please provide copies of this data to Mariana Campbell (MCL@cpuc.ca.gov) and Jessica Hecht (JHE@cpuc.ca.gov) of ORA.

Attachment No. 1
Serra-1
Page 3 of 3

CARE:

Show actual 2003, expected 2004, and proposed 2005 benchmarks in terms of percentage participation rates. Develop an estimate of net new CARE enrollment to be achieved in both 2004 and 2005. Also show participation achieved as of June 2004.

Show actual 2003, expected 2004 and proposed 2005 budgets by line item, as shown in the tables set forth in the Accounting and Reporting (A/R) Requirements workshop report, distributed on April 5, 2004. Costs should be shown on an annual basis as was done for LIEE in the Energy Division's Post 2003 LIEE program workshop report issued October 9, 2003.

Show amounts expended by line item for the period January - June 2004.

Show details about outreach programs and how to track enrollment achieved from different sources.

LIEE:

Show 2003 actual expenditures by line item.

Show expected and proposed expense budgets and unit goals for both 2004 and 2005. Show achievements both in terms of expense and installations at the line item or measure the level achieved so far for 2004. Again, use the line items shown in the tables in the A/R Workshop report. Costs should be shown on an annual basis as illustrated in the Post 2003 LIEE program workshop report.

Include an accounting of budgets and expenditures for each year, starting in 2001 to show the amount of carry over funds available for 2005.

Show the number of homes treated and weatherized for the following periods:
2003
2004 Jan-June
2004 Expected
2005 Proposed

Please contact Josie or me if you have any questions.

Thank you

Sherrene Chew
Regulatory Analyst
Energy Division
California Public Utilities Commission
(916)-445-1410 Fax: (916)-327-1599

Attachment No 2
Sierra -2,3
Page 1 of 3

Sierra Pacific Power Company *

TABLE 1 - SBX CARE EXPENSES - 2003

CARE Program:	Annual
Outreach	
Capitation Fees	$ -
Applications/Inserts	
Media *	11,357
Other Outreach[1]	7,148
Other Outreach subsumed in GRC	-
Subtotal Outreach	**$ 18,505**
Processing/Certification/Verification	
Internal	-
Outside Services[2]	-
Subtotal Processing/Certification/Verification	**$ -**
General	
Billing System/ Programming	-
Consulting Services[3]	-
Regulatory Compliance	
Travel	-
Filings	-
Labor Costs (including overhead)	-
Incremental	-
Other general (please specify)[1]	-
Other general subsumed in GRC (please specify)	-
Subtotal General	**$ -** (1)
TOTAL PROGRAM COSTS (including costs subsumed in GRC)	**$ 18,505**
TOTAL PROGRAM COSTS (excluding costs subsumed in GRC)	**$ 18,505**
CARE Program Discount	**$28,965**
GRAND TOTAL PROGRAM COSTS (excluding costs subsumed in GRC) & CUSTOMER DISCOUNTS	**$ 47,470**
GRAND TOTAL PROGRAM COSTS (including costs subsumed in GRC) & CUSTOMER DISCOUNTS	**$ 47,470** (2)

(1) Other Outreach/General costs are defined as any direct costs that do not fall into the listed subcategories. Includes $4,100 for posters; $1,184 for napkins and $1,864 for grocery bags.

(2) Outside services should include third party entitity contracts to process applications and perform certification and verification activities.

(3) Identify if consulting services are one time costs or ongoing and include a description of the provided services.

Note: Estimated labor subsumed in General Rates _____ is not included in costs above, per D.89-09-044 and D.01-05-033.

* Radio, TV, Print of general circulation.

(1) Sierra-2 (2) Sierra-3

*Data provided 9/3/04. See attached e-mail

Attachment No. 2
Sierra-2,-3
Page 2 of 3

September 3, 2004 Via E-Mail

Sierra Pacific Power Company
A.04-07-014 - 2005 CARE and LIEE Plans and Budgets
Responses to Sherrene Chew's E-Mail Data Request, dated August 12 and 18, 2004

Question No. 1: Could you develop a version of Tables 1, 6 and 7 from the mid-year report that shows SBX 5 expenditures in 2003? I don't need it broken down in quarters, just the annual amounts for each category/subcategory will do. It'll help us examine if/how the LIEE program is changing now that SBX is gone.

If any SBX funds were spent in 2004 for CARE and LIEE, I'd like tables for that as well. I know Sierra was allowed to keep some SBX 5 funds for the geothermal project. Exactly how much funding was that and how is the program progressing?

Response: Please see attached excel files that contain the annual 2003-4 SBX expenses for CARE, LIEE and the Geothermal Exchange Project. Sierra did not spend any SBX 5 funds on CARE and LIEE in 2004.

Question No. 2: I also have a question regarding the clean-up effort performed by CSD in late Dec 2002. Sierra gave several reasons for the 15% enrollment decline in its CARE Annual Report for the period May 2002 through April 2003, including

1. No response to update request
2. Over income guidelines
3. Incomplete application

My question is whether CSD or Sierra performed any follow-up with the non-responses and incomplete applications, such as sending out a second notice or contacting customers to complete the application process?

Response: Please see the following timeline of activates that were performed by CSD and Sierra:

February 2002- CARE update letter drafted by CSD and plans finalized for update process.

March 2002- CSD began mailing re-certification letters & applications to CARE customers.

Mid-March 2002- CSD received approximately 200 letters/applications returned as undeliverable. Accounts were researched and if still active with different mailing addresses or different name, CSD re-mailed using correct information.

30-60 days after original letters/applications sent but CSD had yet to get a response, reminder notices were mailed to customers.

August 2002- Sierra began sending CSD customer account information on customers that had yet to update. CSD sent 3rd letter along with 2nd application to these customers.

December 2002- Customers that had not responded to any of the update requests and reminders were cancelled from the CARE rate. Bill messages printed on the customer's billing and were highlighted informing them they had been removed from the CARE discounted rate and if they had questions to contact CSD at their toll-free number of 1-866-675-6627.

Sierra Pacific Power Company *

TABLE 3 - CARE PARTICIPATION - 2003

Month	Enrolled by Non-Capitation (1)	Enrolled by Capitation (2)	Total Enrolled	Total CARE Participants (3)	Estimated Eligible (4)	Participation Rate
January	(112)	-	(112)	922	2,300	40.09%
February	72	-	72	994	2,300	43.22%
March	22	-	22	1,016	2,300	44.17%
April	35	-	35	1,051	2,300	45.70%
May	39	-	39	1,090	2,300	47.39%
June	18	-	18	1,108	2,300	48.17%
July	(15)	-	(15)	1,093	2,300	47.52%
August	(2)	-	(2)	1,091	2,300	47.43%
September	3	-	3	1,094	2,300	47.57%
October	(4)	-	(4)	1,090	2,300	47.39%
November	5	-	5	1,095	2,300	47.61%
December	13	-	13	1,108	① 2,300	② 48.17%

(1) Negative number reflects removal of CARE customers due to re-certification process was greater than monthly enrollment.
(2) Sierra does not use capitation.
(3) Includes 6 EXPCARE customers.
(4) Sierra's estimate of eligible customers as noted in D.03-03-007.

① Sierra - 34
② Sierra 4.
* Data provided 8/4/04.

Attachment No. 3
Sierra - 4,34
Page 1 of 1

Sierra Pacific Power Company *

TABLE 6 - LIEE PROGRAM SUMMARY 2003

LIEE EXPENDITURES	Jan-March	April-June	July-Sept	Oct-Dec	YTD	Budget	Percentage of Budget
Program Costs							
Weatherization	$ 12,500.46	$ 8,153.80	$ 24,083.00	$ 19,393.74	$ 64,131.00	(1)	
Appliance Replacement							
Education	$ 881.00	$ 1,197.00	$ 5,830.00	$ 4,961.00	$ 12,869.00	(2)	
Total Program Costs	**$ 13,381.46**	**$ 9,350.80**	**$ 29,913.00**	**$ 24,354.74**	**$ 77,000.00**		
Administrative Costs							
Outreach (1)	$ 286.00	$ 390.00	$ 1,898.00	$ 3,336.00	$ 5,910.00		
Inspections (2)				$ 405.85	$ 405.85		
General				$ 340.57	$ 340.57		
Total Administrative Costs	**$ 286.00**	**$ 390.00**	**$ 1,898.00**	**$ 4,082.42**	**$ 6,656.42**		
Grand Total	**$ 13,381.46**	**$ 9,350.80**	**$ 29,913.00**	**$ 25,101.16**	**$ 77,746.42**	**90,000.00**	**86.38%**

(1) Included in Contractors Weatherization Charges / does not include costs submitted in GRC
(2) Does not include costs submitted in GRC

(1) Sierra - 7
(2) Sierra - 5
* Data provided 8/4/04.

Attachment No. 4
Sierra - 5, 6, 7
Page 1 of 11

Sierra Pacific Power Company

TABLE 9
LIEE INSTALLATIONS & COSTS 2003

First Quarter: January-March

Measures* (1)	Units	Completed			Costs		
		Region 1	Region 2	Total	Region 1	Region 2	Total
Infiltration & Space Conditioning							
Cooler Cover	Home	0	0	0	$0	$0	$0
Outlet Switch Gaskets	Home	9	0	9	$324	$0	$324
Shell Infilitration	Home	0	0	0	$0	$0	$0
Threshold	Home	0	0	0	$0	$0	$0
Weatherization							
Attic Insulation	Sqft	0	0	0	$0	$0	$0
Attic Venting	Home	0	0	0	$0	$0	$0
Ceiling Insulation	Sqft	0	0	0	$0	$0	$0
Floor Insulation	Sqft	0	0	0	$0	$0	$0
Kneewall Insulation	Sqft	0	0	0	$0	$0	$0
Weatherstripping	Home	16	0	16		$0	
Caulking	Home	8	0	8	$156	$0	$156
Home Repairs	Home	0	0	0	$0	$0	$0
Low Flow Shower Device	Home	5	0	5	$145	$0	$145
Minor Envelope Repair	Home	10	0	10	$1,097	$0	$1,097
Water Heater Pipe Wrap	Home	22	0	22	$66	$0	$66
Sink Faucet Aerator	Home	15	0	15	$120	$0	$120
Water Heater Blanket	Home	1	0	1	$36	$0	$36
Weatherization Mileage	Home	0	0	0	$0	$0	$0
Furnaces							
Repair - Gas	Each	0	0	0	$0	$0	$0
Replacement - Gas	Each	0	0	0	$0	$0	$0
Repair - Electric	Each	0	0	0	$0	$0	$0
Replacement - Electric	Each	0	0	0	$0	$0	$0
Other Incidentals		0	0	0	$0	$0	$0
Miscellaneous Measures							
Door Replacement	Each	5	0	5		$0	
Glass Replacement	Each	1	0	1		$0	
Duct Wrap	Home	0	0	0	$0	$0	$0
Duct Register	Home	6	0	6	$336	$0	$336
Storm Windows - Glass Fixed	Each	524	0	524		$0	
Storm Windows - Glass Operable	Each	194	0	194		$0	
Vinyl Retro Window	Each	1	0	1		$0	
Set Back Thermometer	Each	0	0	0	$0	$0	$0
Filter Alert Device	Each	0	0	0	$0	$0	$0
Foam Tape	Home	0	0	0	$0	$0	$0
Gas Water Heater Repair/Replace	Each	0	0	0	$0	$0	$0
Elec Water Heater Repair/Replace	Each	0	0	0	$0	$0	$0
Reusable Filter/Replacement Signal	Each	0	0	0	$0	$0	$0
Solar Screens	Each	0	0	0	$0	$0	$0
Compact Fluorescent Bulbs	Each	0	0	0	$0	$0	$0
Geo Exchange Heat Pumps	Each	0	0	0	$0	$0	$0
Microwaves	Each			0			$0
CF Fixtures Interior	Each	3	0	3	$184	$0	$184
CF Fixtures Exterior	Each	0	0	0	$0	$0	$0
NGAT	Each	19	0	19	$995	$0	$995
Administration	Home	0	0	0	$0	$0	$0
Outreach/Assessment	Home	11	0	11	$286	$0	$286
Other (labor, materials, supplies)	Home	3	0	3	$99	$0	$99
Education							
In-home Education	Home	21	0	21	$881	$0	$881
Education Workshops		0	0	0	$0	$0	$0
Other (please specify)		0	0	0	0	0	0

(1) Sierra-6

* Note: SPPCO share LIEE weatherization costs with Avista and SWG
** All weatherization measures with no kWh savings were removed from table.

Sierra Pacific Power Company

TABLE 9
LIEE INSTALLATIONS & COSTS 2003

Second Quarter: April-June

		Completed			Costs		
Measures*	Units	Region 1	Region 2	Total	Region 1	Region 2	Total
Infiltration & Space Conditioning							
Cooler Cover	Home	0	0	0	$0	$0	$0
Outlet Switch Gaskets	Home	12	0	12	$432	$0	$432
Shell Infilitration	Home	2	0	2		$0	
Threshold	Home	6	0	6	$120	$0	$120
Weatherization							
Attic Insulation	Sqft	0	0	0	$0	$0	$0
Attic Venting	Home	0	0	0	$0	$0	$0
Ceiling Insulation	Sqft	1,244	0	1244	$722	$0	$722
Floor Insulation	Sqft	2,370	0	2370	$2,238	$0	$2,238
Kneewall Insulation	Sqft	0	0	0	$0	$0	$0
Weatherstripping	Home	19	0	19		$0	
Caulking	Home	8	0	8	$251	$0	$251
Home Repairs	Home	0	0	0	$0	$0	$0
Low Flow Shower Device	Home	5	0	5	$145	$0	$145
Minor Envelope Repair	Home	12	0	12	$1,805	$0	$1,805
Water Heater Pipe Wrap	Home	23	0	23	$69	$0	$69
Sink Faucet Aerator	Home	17	0	17	$136	$0	$136
Water Heater Blanket	Home	3	0	3	$108	$0	$108
Weatherization Mileage	Home	0	0	0	$0	$0	$0
Furnaces							
Repair - Gas	Each	0	0	0	$0	$0	$0
Replacement - Gas	Each	0	0	0	$0	$0	$0
Repair - Electric	Each	0	0	0	$0	$0	$0
Replacement - Electric	Each	0	0	0	$0	$0	$0
Other Incidentals		0	0	0	$0	$0	$0
Miscellaneous Measures							
Door Replacement	Each	2	0	2		$0	
Glass Replacement	Each	1	0	1		$0	
Duct Wrap	Home	132	0	132	$528	$0	$528
Duct Register	Home	9	0	9	$642	$0	$642
Storm Windows - Glass Fixed	Each	208	0	208		$0	
Storm Windows - Glass Operable	Each	85	0	85		$0	
Vinyl Retro Window	Each	4	0	4		$0	
Set Back Thermometer	Each	0	0	0	$0	$0	$0
Filter Alert Device	Each	0	0	0	$0	$0	$0
Foam Tape	Home	0	0	0	$0	$0	$0
Gas Water Heater Repair/Replace	Each	0	0	0	$0	$0	$0
Elec Water Heater Repair/Replace	Each	0	0	0	$0	$0	$0
Reusable Filter/Replacement Signal	Each	5	0	5		$0	
Solar Screens	Each	0	0	0	$0	$0	$0
Compact Fluorescent Bulbs	Each	0	0	0	$0	$0	$0
Geo Exchange Heat Pumps	Each	0	0	0	$0	$0	$0
Microwaves	Each			0			$0
CF Fixtures Interior	Each	1	0	1	$74	$0	$74
CF Fixtures Exterior	Each	0	0	0	$0	$0	$0
NGAT	Each	27	0	27	$1,425	$0	$1,425
Administration	Home	0	0	0	$0	$0	$0
Outreach/Assessment	Home	15	0	15	$390	$0	$390
Other (labor, materials, supplies)	Home	4	0	4	$132	$0	$132
Education							
In-home Education	Home	27	0	27	$1,197	$0	1197
Education Workshops		0	0	0	$0	$0	0
Other (please specify)		0	0	0	0	0	0

* Note: SPPCO share LIEE weatherization costs with Avista and SWG
** All weatherization measures with no kWh savings were removed from table.

Sierra Pacific Power Company

TABLE 9
LIEE INSTALLATIONS & COSTS 2003

Third Quarter: July-Sept

		Completed			Costs		
Measures*	Units	Region 1	Region 2	Total	Region 1	Region 2	Total
Infiltration & Space Conditioning							
Cooler Cover	Home	0	0	0	$0	$0	$0
Outlet Switch Gaskets	Home	379	0	379	$1,764	$0	$1,764
Shell Infilitration	Home	4	0	4		$0	
Threshold	Home	46	0	46	$920	$0	$920
Weatherization							
Attic Insulation	Sqft	0	0	0	$0	$0	$0
Attic Venting	Home	0	0	0	$0	$0	$0
Ceiling Insulation	Sqft	7,979	0	7979	$4,789	$0	$4,789
Floor Insulation	Sqft	4,115	0	4115	$4,546	$0	$4,546
Kneewall Insulation	Sqft	0	0	0	$0	$0	$0
Weatherstripping	Home	100	0	100		$0	
Caulking	Home	55	0	55	$1,698	$0	$1,698
Home Repairs	Home	0	0	0	$0	$0	$0
Low Flow Shower Device	Home	46	0	46	$1,334	$0	$1,334
Minor Envelope Repair	Home	65	0	65	$11,316	$0	$11,316
Water Heater Pipe Wrap	Home	75	0	75	$225	$0	$225
Sink Faucet Aerator	Home	108	0	108	$864	$0	$864
Water Heater Blanket	Home	14	0	14	$504	$0	$504
Weatherization Mileage	Home	0	0	0	$0	$0	$0
Furnaces							
Repair - Gas	Each	0	0	0	$0	$0	$0
Replacement - Gas	Each	0	0	0	$0	$0	$0
Repair - Electric	Each	0	0	0	$0	$0	$0
Replacement - Electric	Each	0	0	0	$0	$0	$0
Other Incidentals		0	0	0	$0	$0	$0
Miscellaneous Measures							
Door Replacement	Each	7	0	7		$0	
Glass Replacement	Each	9	0	9		$0	
Duct Wrap	Home	338	0	338	$1,352	$0	$1,352
Duct Register	Home	51	0	51	$4,390	$0	$4,390
Storm Windows - Glass Fixed	Each	659	0	659		$0	
Storm Windows - Glass Operable	Each	1,952	0	1952		$0	
Vinyl Retro Window	Each	26	0	26		$0	
Set Back Thermometer	Each	0	0	0	$0	$0	$0
Filter Alert Device	Each	0	0	0	$0	$0	$0
Foam Tape	Home	0	0	0	$0	$0	$0
Gas Water Heater Repair/Replace	Each	0	0	0	$0	$0	$0
Elec Water Heater Repair/Replace	Each	0	0	0	$0	$0	$0
Reusable Filter/Replacement Signal	Each	20	0	20		$0	
Solar Screens	Each	0	0	0	$0	$0	$0
Compact Fluorescent Bulbs	Each	0	0	0	$0	$0	$0
Geo Exchange Heat Pumps	Each	0	0	0	$0	$0	$0
Microwaves	Each			0			$0
CF Fixtures Interior	Each	13	0	13	$994	$0	$994
CF Fixtures Exterior	Each	0	0	0	$0	$0	$0
NGAT	Each	139	0	139	$7,263	$0	$7,263
Administration	Home	0	0	0	$0	$0	$0
Outreach/Assessment	Home	73	0	73	$1,898	$0	$1,898
Other (labor, materials, supplies)	Home	26	0	26	$858	$0	$858
Education							
In-home Education	Home	141	0	141	$5,830	$0	5830
Education Workshops		0	0	0	$0	$0	0
Other (please specify)		0	0	0	0	0	0

* Note: SPPCO share LIEE weatherization costs with Avista and SWG
** All weatherization measures with no kWh savings were removed from table.

Sierra Pacific Power Company

TABLE 9
LIEE INSTALLATIONS & COSTS 2003

Fourth Quarter: October-Dec

		Completed			Costs		
Measures*	Units	Region 1	Region 2	Total	Region 1	Region 2	Total
Infiltration & Space Conditioning							
Cooler Cover	Home	0	0	0	$0	$0	$0
Outlet Switch Gaskets	Home	408	0	408	$1,800	$0	$1,800
Shell Infilitration	Home	2	0	2		$0	
Threshold	Home	45	0	45	$900	$0	$900
Weatherization							
Attic Insulation	Sqft	0	0	0	$0	$0	$0
Attic Venting	Home	0	0	0	$0	$0	$0
Ceiling Insulation	Sqft	9,470	0	9470	$5,749	$0	$5,749
Floor Insulation	Sqft	2,883	0	2883	$2,709	$0	$2,709
Kneewall Insulation	Sqft	133	0	133		$0	
Weatherstripping	Home	105	0	105		$0	
Caulking	Home	51	0	51	$1,790	$0	$1,790
Home Repairs	Home	0	0	0	$0	$0	$0
Low Flow Shower Device	Home	34	0	34	$986	$0	$986
Minor Envelope Repair	Home	59	0	59	$11,383	$0	$11,383
Water Heater Pipe Wrap	Home	87	0	87	$261	$0	$261
Sink Faucet Aerator	Home	97	0	97	$776	$0	$776
Water Heater Blanket	Home	11	0	11	$396	$0	$396
Weatherization Mileage	Home	0	0	0	$0	$0	$0
Furnaces							
Repair - Gas	Each	0	0	0	$0	$0	$0
Replacement - Gas	Each	0	0	0	$0	$0	$0
Repair - Electric	Each	0	0	0	$0	$0	$0
Replacement - Electric	Each	0	0	0	$0	$0	$0
Other Incidentals		0	0	0	$0	$0	$0
Miscellaneous Measures							
Door Replacement	Each	7	0	7		$0	
Glass Replacement	Each	6	0	6		$0	
Duct Wrap	Home	109	0	109	$436	$0	$436
Duct Register	Home	36	0	36	$2,922	$0	$2,922
Storm Windows - Glass Fixed	Each	459	0	459		$0	
Storm Windows - Glass Operable	Each	2,939	0	2939		$0	
Vinyl Retro Window	Each	16	0	16		$0	
Set Back Thermometer	Each	0	0	0	$0	$0	$0
Filter Alert Device	Each	0	0	0	$0	$0	$0
Foam Tape	Home	0	0	0	$0	$0	$0
Gas Water Heater Repair/Replace	Each	0	0	0	$0	$0	$0
Elec Water Heater Repair/Replace	Each	0	0	0	$0	$0	$0
Reusable Filter/Replacement Signal	Each	19	0	19		$0	
Solar Screens	Each	0	0	0	$0	$0	$0
Compact Fluorescent Bulbs	Each	0	0	0	$0	$0	$0
Geo Exchange Heat Pumps	Each	0	0	0	$0	$0	$0
Microwaves	Each			0			$0
CF Fixtures Interior	Each	6	0	6	$456	$0	$456
CF Fixtures Exterior	Each	0	0	0	$0	$0	$0
NGAT	Each	122	0	122	$6,344	$0	$6,344
Administration	Home	0	0	0	$0	$0	$0
Outreach/Assessment	Home	61	0	61	$1,586	$0	$1,586
Other (labor, materials, supplies)	Home	16	0	16	$528	$0	$528
Education							
In-home Education	Home	122	0	122	$4,961	$0	4961
Education Workshops		0	0	0	$0	$0	0
Other (please specify)		0	0	0	0	0	0

* Note: SPPCO share LIEE weatherization costs with Avista and SWG
** All weatherization measures with no kWh savings were removed from table.

Sierra Pacific Power Company

TABLE 9
LIEE INSTALLATIONS & COSTS 2003

Year to Date Totals

		Completed YTD		Costs YTD	
Measures*	Units	Region 1	Region 2	Region 1	Region 2
Infiltration & Space Conditioning					
Cooler Cover	Home	0	0	$0	$0
Outlet Switch Gaskets	Home	808	0	$4,320	$0
Shell Infilitration	Home	8	0		$0
Threshold	Home	97	0	$1,940	$0
Weatherization					
Attic Insulation	Sqft	0	0	$0	$0
Attic Venting	Home	0	0	$0	$0
Ceiling Insulation	Sqft	18693	0	$11,259	$0
Floor Insulation	Sqft	9368	0	$9,493	$0
Kneewall Insulation	Sqft	133	0		$0
Weatherstripping	Home	240	0		$0
Caulking	Home	122	0	$3,894	$0
Home Repairs	Home	0	0	$0	$0
Low Flow Shower Device	Home	90	0	$2,610	$0
Minor Envelope Repair	Home	146	0	$25,601	$0
Water Heater Pipe Wrap	Home	207	0	$621	$0
Sink Faucet Aerator	Home	237	0	$1,896	$0
Water Heater Blanket	Home	29	0	$1,044	$0
Weatherization Mileage	Home	0	0	$0	$0
Furnaces					
Repair - Gas	Each	0	0	$0	$0
Replacement - Gas	Each	0	0	$0	$0
Repair - Electric	Each	0	0	$0	$0
Replacement - Electric	Each	0	0	$0	$0
Other Incidentals		0	0	$0	$0
Miscellaneous Measures					
Door Replacement	Each	21	0		$0
Glass Replacement	Each	17	0		$0
Duct Wrap	Home	579	0	$2,316	$0
Duct Register	Home	102	0	$8,291	$0
Storm Windows - Glass Fixed	Each	1850	0		$0
Storm Windows - Glass Operable	Each	5170	0		$0
Vinyl Retro Window	Each	47	0		$0
Set Back Thermometer	Each	0	0	$0	$0
Filter Alert Device	Each	0	0	$0	$0
Foam Tape	Home	0	0	$0	$0
Gas Water Heater Repair/Replace	Each	0	0	$0	$0
Elec Water Heater Repair/Replace	Each	0	0	$0	$0
Reusable Filter/Replacement Signal	Each	44	0		$0
Solar Screens	Each	0	0	$0	$0
Compact Fluorescent Bulbs	Each	0	0	$0	$0
Geo Exchange Heat Pumps	Each	0	0	$0	$0
Microwaves	Each	0	0	$0	$0
CF Fixtures Interior	Each	23	0	$1,709	$0
CF Fixtures Exterior	Each	0	0	$0	$0
NGAT	Each	307	0	$16,027	$0
Administration	Home	0	0	$0	$0
Outreach/Assessment	Home	160	0	$4,160	$0
Other (labor, materials, supplies)	Home	49	0	$1,617	$0
Education					
In-home Education	Home	311	0	$12,869	$0
Education Workshops		0	0	$0	$0
Other (please specify)		0	0	$0	$0

* Note: SPPCO share LIEE weatherization costs with Avista and SWG
** All weatherization measures with no kWh savings were removed from table.

Sierra P er Company

TABLE 10 - LIEE ENERGY SAVINGS 2003

First Quarter: Jan-March

Measures*	Units	Annual Energy Savings *						Lifetime Energy Savings					
		Region 1		Region 2		Total		Region 1		Region 2		Total	
		kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms
Infiltration & Space Conditioning													
Cooler Cover	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Outlet Switch Gaskets	Home	2.7	0.0	0.0	0.0	2.7	0.0	27	0	0	0	27.0	0.0
Shell Infiltration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Threshold	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Weatherization													
Attic Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Attic Venting	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Ceiling Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Floor Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Kneewall Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Weatherstripping	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Caulking	Home	68.0	0.0	0.0	0.0	68.0	0.0	680	0	0	0	680.0	0.0
Home Repairs	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Low Flow Shower Device	Home	1,196.0	0.0	0.0	0.0	1,196.0	0.0	11960	0	0	0	11,960.0	0.0
Minor Envelope Repair	Home	293.0	0.0	0.0	0.0	293.0	0.0	2930	0	0	0	2,930.0	0.0
Water Heater Pipe Wrap	Home	2,983.2	0.0	0.0	0.0	2,983.2	0.0	29832	0	0	0	29,832.0	0.0
Sink Faucet Aerator	Home	1,050.0	0.0	0.0	0.0	1,050.0	0.0	10500	0	0	0	10,500.0	0.0
Water Heater Blanket	Home	191.8	0.0	0.0	0.0	191.8	0.0	1918	0	0	0	1,918.0	0.0
Weatherization Mileage	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Furnaces													
Repair - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Repair - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other Incidentals		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Miscellaneous Measures													
Door Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Glass Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Duct Wrap	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Duct Register	Home	115.5	0.0	0.0	0.0	115.5	0.0	1155	0	0	0	1,155.0	0.0
Storm Windows - Glass Fixed	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Storm Windows - Glass Operable	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Vinyl Retro Window	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Set Back Thermometer	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Filter Alert Device	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Foam Tape	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Gas Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Ele Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Reusable Filter/Replacement Signal	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Solar Screens	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Compact Fluorescent Bulbs	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Geo Exchange Heat Pumps	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Microwaves	Each					0.0	0.0					0.0	0.0
CF Fixtures Interior	Each	67.5	0.0	0.0	0.0	67.5	0.0	675	0	0	0	675.0	0.0
CF Fixtures Exterior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
NGAT	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Administration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Outreach/Assessment	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other (labor, materials, supplies)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Education Workshops		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other (please specify)		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
TOTAL		5,967.7	0.0	0.0	0.0	5,967.7	0.0	59,677.0	0.0	0.0	0.0	59,677.0	0.0
Total Number of Homes Treated													
Total Number of Homes Weatherized													

(1) Estimated annual energy savings are based upon the Impact Evaluation of the 2001 Statewide Low-Income Energy Efficiency Program completed April 8, 2003

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Sierra wer Company

TABLE 10 - LIEE ENERGY SAVINGS 2003 — **Second Quarter: April-June**

Measures*	Units	Annual Energy Savings *						Lifetime Energy Savings					
		Region 1		Region 2		Total		Region 1		Region 2		Total	
		kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms
Infiltration & Space Conditioning													
Cooler Cover	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Outlet Switch Gaskets	Home	3.6	0.0	0.0	0.0	3.6	0.0	36	0	0	0	36.0	0.0
Shell Infiltration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Threshold	Home	51.0	0.0	0.0	0.0	51.0	0.0	510	0	0	0	510.0	0.0
Weatherization													
Attic Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Attic Venting	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Ceiling Insulation	Sqft	62.2	0.0	0.0	0.0	62.2	0.0	622	0	0	0	622.0	0.0
Floor Insulation	Sqft	78.0	0.0	0.0	0.0	78.0	0.0	779.73	0	0	0	779.7	0.0
Kneewall Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Weatherstripping	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Caulking	Home	68.0	0.0	0.0	0.0	68.0	0.0	680	0	0	0	680.0	0.0
Home Repairs	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Low Flow Shower Device	Home	1,196.0	0.0	0.0	0.0	1,196.0	0.0	11960	0	0	0	11,960.0	0.0
Minor Envelope Repair	Home	351.6	0.0	0.0	0.0	351.6	0.0	3516	0	0	0	3,516.0	0.0
Water Heater Pipe Wrap	Home	3,118.8	0.0	0.0	0.0	3,118.8	0.0	31188	0	0	0	31,188.0	0.0
Sink Faucet Aerator	Home	1,190.0	0.0	0.0	0.0	1,190.0	0.0	11900	0	0	0	11,900.0	0.0
Water Heater Blanket	Home	575.4	0.0	0.0	0.0	575.4	0.0	5754	0	0	0	5,754.0	0.0
Weatherization Mileage	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Furnaces													
Repair - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Repair - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other Incidentals		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Miscellaneous Measures													
Door Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Glass Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Duct Wrap	Home	5,082.0	0.0	0.0	0.0	5,082.0	0.0	50820	0	0	0	50,820.0	0.0
Duct Register	Home	192.5	0.0	0.0	0.0	192.5	0.0	1925	0	0	0	1,925.0	0.0
Storm Windows - Glass Fixed	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Storm Windows - Glass Operable	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Vinyl Retro Window	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Set Back Thermometer	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Filter Alert Device	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Foam Tape	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Gas Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Ele Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Reusable Filter/Replacement Signal	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Solar Screens	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Compact Fluorescent Bulbs	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Geo Exchange Heat Pumps	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Microwaves	Each					0.0	0.0					0.0	0.0
CF Fixtures Interior	Each	22.5	0.0	0.0	0.0	22.5	0.0	225	0	0	0	225.0	0.0
CF Fixtures Exterior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
NGAT	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Administration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Outreach/Assessment	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other (labor, materials, supplies)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Education Workshops		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other (please specify)		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
TOTAL		11,991.6	0.0	0.0	0.0	11,991.6	0.0	119,915.7	0.0	0.0	0.0	119,915.7	0.0
Total Number of Homes Treated													
Total Number of Homes Weatherized													

(1) Estimated annual energy savings are based upon the Impact Evaluation of the 2001 Statewide Low-Income Energy Efficiency Program completed April 8, 2003

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TABLE 10 - LIEE ENERGY SAVINGS 2003

Measures*	Units	Annual Energy Savings YTD *						Lifetime Energy Savings YTD					
		Region 1		Region 2		Total		Region 1		Region 2		Total	
		kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms
Infiltration & Space Conditioning													
Cooler Cover	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Outlet Switch Gaskets	Home	242	0	0	0	242.4	0.0	2424	0	0	0	2,424.0	0.0
Shell Infiltration	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Threshold	Home	825	0	0	0	824.5	0.0	8245	0	0	0	8,245.0	0.0
Weatherization													
Attic Insulation	Sqft	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Attic Venting	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Ceiling Insulation	Sqft	935	0	0	0	934.7	0.0	9346.5	0	0	0	9,346.5	0.0
Floor Insulation	Sqft	308	0	0	0	308.2	0.0	3082.072	0	0	0	3,082.1	0.0
Kneewall Insulation	Sqft	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Weatherstripping	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Caulking	Home	1,037	0	0	0	1,037.0	0.0	10370	0	0	0	10,370.0	0.0
Home Repairs	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Low Flow Shower Device	Home	21,528	0	0	0	21,528.0	0.0	215280	0	0	0	215,280.0	0.0
Minor Envelope Repair	Home	4,278	0	0	0	4,277.8	0.0	42778	0	0	0	42,778.0	0.0
Water Heater Pipe Wrap	Home	28,069	0	0	0	28,069.2	0.0	280692	0	0	0	280,692.0	0.0
Sink Faucet Aerator	Home	16,590	0	0	0	16,590.0	0.0	165900	0	0	0	165,900.0	0.0
Water Heater Blanket	Home	5,562	0	0	0	5,562.2	0.0	55622	0	0	0	55,622.0	0.0
Weatherization Mileage	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Furnaces													
Repair - Gas	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Gas	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Repair - Electric	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Electric	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Other Incidentals		0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Miscellaneous Measures													
Door Replacement	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Glass Replacement	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Duct Wrap	Home	22,292	0	0	0	22,291.5	0.0	222915	0	0	0	222,915.0	0.0
Duct Register	Home	2,041	0	0	0	2,040.5	0.0	20405	0	0	0	20,405.0	0.0
Storm Windows - Glass Fixed	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Storm Windows - Glass Operable	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Vinyl Retro Window	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Set Back Thermometer	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Filter Alert Device	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Foam Tape	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Gas Water Heater Repair/Replace	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Ele Water Heater Repair/Replace	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Reusable Filter/Replacement Signal	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Solar Screens	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Compact Fluorescent Bulbs	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Geo Exchange Heat Pumps	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Microwaves	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
CF Fixtures Interior	Each	518	0	0	0	517.5	0.0	5175	0	0	0	5,175.0	0.0
CF Fixtures Exterior	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
NGAT	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Administration	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Outreach/Assessment	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Other (labor, materials, supplies)	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Education Workshops		0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Other (please specify)		0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
TOTAL		104,223.5	0.0	0.0	0.0	104,223.5	0.0	1,042,234.6	0.0	0.0	0.0	1,042,234.6	0.0
Total Number of Homes Treated													
Total Number of Homes Weatherized													

(1) Estimated annual energy savings are based upon the Impact Evaluation of the 2001 Statewide Low-Income Energy Efficiency Program completed April 8, 2003

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TABLE 10 - LIEE ENERGY SAVINGS 2003

Third Quarter: July-Aug

Measures*	Units	Annual Energy Savings *						Lifetime Energy Savings					
		Region 1		Region 2		Total		Region 1		Region 2		Total	
		kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms
Infiltration & Space Conditioning													
Cooler Cover	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Outlet Switch Gaskets	Home	113.7	0.0	0.0	0.0	113.7	0.0	1137	0	0	0	1,137.0	0.0
Shell Infiltration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Threshold	Home	391.0	0.0	0.0	0.0	391.0	0.0	3910	0	0	0	3,910.0	0.0
Weatherization													
Attic Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Attic Venting	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Ceiling Insulation	Sqft	399.0	0.0	0.0	0.0	399.0	0.0	3989.5	0	0	0	3,989.5	0.0
Floor Insulation	Sqft	135.4	0.0	0.0	0.0	135.4	0.0	1353.835	0	0	0	1,353.8	0.0
Kneewall Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Weatherstripping	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Caulking	Home	467.5	0.0	0.0	0.0	467.5	0.0	4675	0	0	0	4,675.0	0.0
Home Repairs	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Low Flow Shower Device	Home	11,003.2	0.0	0.0	0.0	11,003.2	0.0	110032	0	0	0	110,032.0	0.0
Minor Envelope Repair	Home	1,904.5	0.0	0.0	0.0	1,904.5	0.0	19045	0	0	0	19,045.0	0.0
Water Heater Pipe Wrap	Home	10,170.0	0.0	0.0	0.0	10,170.0	0.0	101700	0	0	0	101,700.0	0.0
Sink Faucet Aerator	Home	7,560.0	0.0	0.0	0.0	7,560.0	0.0	75600	0	0	0	75,600.0	0.0
Water Heater Blanket	Home	2,685.2	0.0	0.0	0.0	2,685.2	0.0	26852	0	0	0	26,852.0	0.0
Weatherization Mileage	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Furnaces													
Repair - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Repair - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other Incidentals		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Miscellaneous Measures													
Door Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Glass Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Duct Wrap	Home	13,013.0	0.0	0.0	0.0	13,013.0	0.0	130130	0	0	0	130,130.0	0.0
Duct Register	Home	962.5	0.0	0.0	0.0	962.5	0.0	9625	0	0	0	9,625.0	0.0
Storm Windows - Glass Fixed	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Storm Windows - Glass Operable	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Vinyl Retro Window	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Set Back Thermometer	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Filter Alert Device	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Foam Tape	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Gas Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Ele Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Reusable Filter/Replacement Signal	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Solar Screens	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Compact Fluorescent Bulbs	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Geo Exchange Heat Pumps	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Microwaves	Each					0.0	0.0					0.0	0.0
CF Fixtures Interior	Each	292.5	0.0	0.0	0.0	292.5	0.0	2925	0	0	0	2,925.0	0.0
CF Fixtures Exterior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
NGAT	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Administration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Outreach/Assessment	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other (labor, materials, supplies)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Education Workshops		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other (please specify)		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
TOTAL		49,097.4	0.0	0.0	0.0	49,097.4	0.0	490,974.3	0.0	0.0	0.0	490,974.3	0.0
Total Number of Homes Treated													
Total Number of Homes Weatherized													

(1) Estimated annual energy savings are based upon the Impact Evaluation of the 2001 Statewide Low-Income Energy Efficiency Program completed April 8, 2003

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TABLE 10 - LIEE ENERGY SAVINGS 2003

Fourth Quarter: Oct-Dec

		Annual Energy Savings *						Lifetime Energy Savings					
		Region 1		Region 2		Total		Region 1		Region 2		Total	
Measures*	Units	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms
Infiltration & Space Conditioning													
Cooler Cover	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Outlet Switch Gaskets	Home	122.4	0.0	0.0	0.0	122.4	0.0	1224	0	0	0	1,224.0	0.0
Shell Infiltration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Threshold	Home	382.5	0.0	0.0	0.0	382.5	0.0	3825	0	0	0	3,825.0	0.0
Weatherization													
Attic Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Attic Venting	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Ceiling Insulation	Sqft	473.5	0.0	0.0	0.0	473.5	0.0	4735	0	0	0	4,735.0	0.0
Floor Insulation	Sqft	94.9	0.0	0.0	0.0	94.9	0.0	948.507	0	0	0	948.5	0.0
Kneewall Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Weatherstripping	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Caulking	Home	433.5	0.0	0.0	0.0	433.5	0.0	4335	0	0	0	4,335.0	0.0
Home Repairs	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Low Flow Shower Device	Home	8,132.8	0.0	0.0	0.0	8,132.8	0.0	81328	0	0	0	81,328.0	0.0
Minor Envelope Repair	Home	1,728.7	0.0	0.0	0.0	1,728.7	0.0	17287	0	0	0	17,287.0	0.0
Water Heater Pipe Wrap	Home	11,797.2	0.0	0.0	0.0	11,797.2	0.0	117972	0	0	0	117,972.0	0.0
Sink Faucet Aerator	Home	6,790.0	0.0	0.0	0.0	6,790.0	0.0	67900	0	0	0	67,900.0	0.0
Water Heater Blanket	Home	2,109.8	0.0	0.0	0.0	2,109.8	0.0	21098	0	0	0	21,098.0	0.0
Weatherization Mileage	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Furnaces													
Repair - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Repair - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other Incidentals		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Miscellaneous Measures													
Door Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Glass Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Duct Wrap	Home	4,196.5	0.0	0.0	0.0	4,196.5	0.0	41965	0	0	0	41,965.0	0.0
Duct Register	Home	770.0	0.0	0.0	0.0	770.0	0.0	7700	0	0	0	7,700.0	0.0
Storm Windows - Glass Fixed	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Storm Windows - Glass Operable	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Vinyl Retro Window	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Set Back Thermometer	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Filter Alert Device	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Foam Tape	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Gas Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Ele Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Reusable Filter/Replacement Signal	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Solar Screens	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Compact Fluorescent Bulbs	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Geo Exchange Heat Pumps	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Microwaves	Each					0.0	0.0					0.0	0.0
CF Fixtures Interior	Each	135.0	0.0	0.0	0.0	135.0	0.0	1350	0	0	0	1,350.0	0.0
CF Fixtures Exterior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
NGAT	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Administration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Outreach/Assessment	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other (labor, materials, supplies)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Education Workshops		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other (please specify)		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
TOTAL		37,166.8	0.0	0.0	0.0	37,166.8	0.0	371,667.5	0.0	0.0	0.0	371,667.5	0.0
Total Number of Homes Treated													
Total Number of Homes Weatherized													

(1) Estimated annual energy savings are based upon the Impact Evaluation of the 2001 Statewide Low-Income Energy Efficiency Program completed April 8, 2003

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LIEE SBX

TABLE 6 - SBX LIEE PROGRAM SUMMARY 2003

LIEE EXPENDITURES	Jan-March	April-June	July-Sept	Oct-Dec	YTD
Program Costs					
Weatherization (1)					$ 111,373.94
Appliance Replacement					
Education					
Total Program Costs					**$ 111,373.94**
Administrative Costs					
Outreach					$ 5,496.97
Inspections					
General					$ 3,725.00
Total Administrative Costs					**$ 9,221.97**
Grand Total					**$ 120,595.91**

(1) Includes applications, outreach, education. Measures include weatherization, refrigerators, microwaves, and CFLs

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LIEE SBX

TABLE 7 - SBX LIEE ADMINISTRATIVE EXPENSES 2003

LIEE Program:	YTD	Budget	Percentage of Budget
Outreach			
Applications/Inserts			
Media			
Other Outreach	$ 5,496.97		
Other Outreach subsumed in GRC			
Subtotal Outreach	$ 5,496.97		
Inspections			
Internal			
Outside Services			
Subtotal Inspections	$ -		
General			
Billing System/ Programming			
Consulting Services	$ 3,725.00		
Regulatory Compliance			
Travel			
Filings			
Labor Costs (including overhead)			
Incremental			
Other Outside Services			
Other General			
General costs subsumed in GRC (please specify)			
Subtotal General	$ 3,725.00		
TOTAL LIEE ADMINISTRATION COSTS (including costs subsumed in GRC)	$ 9,221.97		
TOTAL LIEE ADMINISTRATION COSTS (excluding costs subsumed in GRC)	$ 9,221.97		

Sierra Pacific Power Company

TABLE 6 - SBX GEOTHERMAL EXCHANGE PROGRAM SUMMARY

GEO EXPENDITURES	2003	2004
Program Costs		
Geo Exchange	$ 287,047.09	$ 189,468.75
Education	-	-
Total Program Costs	**$ 287,047.09**	**$ 189,468.75**
Administrative Costs		
Outreach (1)	-	-
Inspections (2)	-	-
General	$ 1,281.00	$ 13,658.29
Total Administrative Costs	**$ 1,281.00**	**$ 13,658.29**
Grand Total	**$ 288,328.09**	**$ 203,127.04**

(1) Included in Contractors Weatherization Charges / does not include costs submitted in GRC
(2) Does not include costs submitted in GRC

Sierra Pacific Power Company

TABLE 7 - SBX GEOTHERMAL EXCHANGE ADMINISTRATIVE EXPENSES

LIEE Program:	2003	2004
Outreach		
Applications/Inserts (6)	-	-
Media	-	-
Other Outreach[1]	-	-
Other Outreach subsumed in GRC[5]	-	-
Subtotal Outreach	-	-
Inspections		
Internal (5)	-	-
Outside Services	-	-
Subtotal Inspections	-	-
General		
Billing System/ Programming	-	-
Consulting Services[2]	-	-
Regulatory Compliance	-	-
Travel	-	-
Filings	-	-
Labor Costs (including overhead)[3]	$ 1,281.00	$ 13,658.29
Incremental	-	-
Other Outside Services	-	-
Other General[4]	-	-
General costs subsumed in GRC (please specify)[5]	-	-
Subtotal General	$ 1,281.00	$ 13,658.29

(1) Other Outreach/General costs are defined as any direct costs that do not fall into the listed subcategories.
(2) Utilities should describe the services and indicate if they are on-going or one time expenditures.
(3) Labor costs are defined as incremental labor costs charged to LIEE that are not recovered in general operations. If the utility allocates annual incremental labor costs to each category instead of tracking labor costs for each category separately, please indicate such and explain the allocation factor used.
(4) Utilities should describe the other administrative services received and the companies or agencies that provide them.
(6) Costs included in Contractors Weatherization Charges
Note: Estimated labor subsumed in General Rates of 70,000. is not included in costs above, per D.89-09-044 and D.01-05-033.

Sierra Pacific Power Company
2003 SBX LIEE

	Quantity	$ Amount
Refrigerators	75	$65,107.40
Electric Water Heaters	1	$899.45
Microwave Ovens	9	$1,221.95
Compact Fluorescent Lamps	382	$6,403.00
Hardwire Fluorescents	3	$234.41
Portola Loyalton Senior Center		$25,398.26
Sierra Recovery Center		$1,125.00
Inspections		$811.71
Sierra Miscellaneous		$1,967.77
Contractor - Intake, Education, Assessment		$8,204.99
Total		$111,373.94

Sierra Pacif r Company *

TABLE 1 - CARE EXPENSES - 2004

CARE Program:	First Quarter	Second Quarter	Third Quarter	Fourth Quarter			
	Jan-March	April-June	July-Sept	Oct-Dec	YTD	Annual Budget	Percentage of Budget
Outreach							
Capitation Fees	$ -	$ -	$ -	$ -	$ -		
Applications/Inserts	-	2,091	6,102	2,091	10,284		
Media *	-	-	-	-	-		
Other Outreach[1]	-	-	-	-	-		
Other Outreach subsumed in GRC [7]	-	-	500	-	500		
Subtotal Outreach	**$ -**	**$ 2,091**	**$ 6,602**	**$ 2,091**	**10,784**	**$9,378**	**114.99%**
					-		
Processing/Certification/Verification					-		
Internal	-	-	-	-	-		
Outside Services[2]	3,046	1,544	2,552	2,552	9,694		
Subtotal Processing/Certification/Verification	**$ 3,046**	**$ 1,544**	**$ 2,552**	**$ 2,552**	**$ 9,694**	**$7,446**	**130.19%**
					-		
General					-		
Billing System/ Programming	-	-	-	-	-		
Consulting Services[3]	-	-	-	-	-		
Regulatory Compliance					-		
Travel	-	-	-	-	-		
Filings	-	-	-	-	-		
Labor Costs (including overhead)[4]	3,376	3,376	3,376	3,376	13,504		
Incremental	-	-	-	-	-		
Other general (please specify)[1]	-	6752 (1)	-	-	-		
Other general subsumed in GRC (please specify)[5]	-	-	-	-	-		
Subtotal General = Est. Labor	**$ 3,376**	**$ 3,376**	**$ 3,376**	**$ 3,376**	**$ 13,504**	(2)	
					-		
TOTAL PROGRAM COSTS (including costs subsumed in GRC)	**$ 6,422**	**$ 7,011**	**$ 12,530**	**$ 8,019**	**$ 33,982**	**$ 16,824**	
TOTAL PROGRAM COSTS (excluding costs subsumed in GRC)	**$ 3,046**	**$ 3,635**	**$ 8,654**	**$ 4,643**	**$ 19,978**	**$ 16,824**	**118.75%**
CARE Program Discount [6]	**$50,655**	**$43,655**	**$56,930**	**$54,256**	**$ 205,496**	**$170,382**	**120.61%**
GRAND TOTAL PROGRAM COSTS (excluding costs subsumed in GRC) & CUSTOMER DISCOUNTS	**$ 53,701**	**$ 47,290**	**$ 65,584**	**$ 58,899**	**$ 225,474**	**$ 187,206**	**120.44%**
GRAND TOTAL PROGRAM COSTS (including costs subsumed in GRC) & CUSTOMER DISCOUNTS	**$ 57,077**	**$ 50,666**	**$ 69,460**	**$ 62,275**	**$ 239,478**		

(1) Other Outreach/General costs are defined as any direct costs that do not fall into the listed subcategories.
(2) Outside services should include third party entitity contracts to process applications and perform certification and verification activities.
(3) Identify if consulting services are one time costs or ongoing and include a description of the provided services.
(4) Ratepayer funded overhead is to include labor overhead only, pursuant to D. 89-09-044 and D. 01-05-033. Estimated labor subsumed in General Rates based on hours worked on CARE per pay period.
(5) Travel associated with workshops not charged to CARE.
(6) Actual discount through June is $94,310.
(7) Bill inserts promoting low-income programs sent to all customers and not charged to CARE.

① Sierra-16
② Sierra 11

* Data provided 8/4/04.

Note: Estimated labor subsumed in General Rates _____ is not included in costs above, per D.89-09-044 and D.01-05-033. (See foortnote (4) for estimated labor.

* Radio, TV, Print of general circulation.

Attachment No. 7
Sierra-11, 16
Page 1 of 1

Attachment No. 8
Sierra- 12, 14, 24
Page 1 of 3

September 3, 2004 Via E-Mail

Sierra Pacific Power Company
A.04-07-014 - 2005 CARE and LIEE Plans and Budgets
Responses to Sherrene Chew's E-Mail Data Request, dated August 25 and 26, 2004

Question No. 1: Provide a break down of the $69,000 CARE increase, ie $X dollars for outreach, $X for subsidy etc. We're having difficulty seeing exactly where that money is going. Also, the request in the application is for a total of $266,000 for CARE, but Table 2, also of the application, shows total 2005 Projected expenses to be $246,513.

Response: Please see attached excel file that includes Tables 1-3 from Sierra's filing and supporting work papers. Footnotes have been added to the tables to make it easier to find the detailed information. The $69,000 CARE increase consists of projected under-recoveries for 2004 & 2005 that are offset by an over-recovery for 2003 resulting from the use of SBX 5 funds. The footnotes on Table 2 show the following:

$12,982 = Administration (Outreach and Processing) increases
83,379 + Subsidy increases
96,361 = Subtotal Costs
27,255 - Ratepayer Funding offset
69,106 = Total Proposed Increase
(1) **$69,000** = Rounded Proposed 2005 CARE increase
197,000 + Current CARE Funding
$266,000 = Total Proposed 2005 CARE Funding

Question No. 2: Was notice of the proposed rate increase provided to customers under Rule 24 and can you provide a copy? Perhaps David Norris may know more about this.

Response: Yes the proposed rate increase was noticed to our customers under Rule 24. Please see the attached PDF file reflecting the insert that was sent to customers.

Question No. 3: Have you done the postcard mailings that were scheduled for late summer 2004 as stated in the application? Have there been any immediate results or is it still too early to tell? Are these postcards sent to all residential customers? How do you determine which customers are "permanent residential"?

Response: Yes. The postcards were mailed on August 9, 2004 to permanent residential customers. These customers are coded separately in Sierra's billing system. It is still too early to tell the results of the postcard mailings but the Department of Community Services and Development (CSD) has provided us the following information that calls inquiring about CARE have increased:

(1) Sierra - 14

The week of 8-18-04 they received 17 calls from Sierra's customers inquiring about CARE and the week of 8-25-04 they received 44 calls.

Question No. 4: I thought your 6% estimated CARE eligible figure was based off Census data? If that's correct, what year did you draw the data from? And what specifically has led you to believe the 6% eligible may now be too high? Besides waiting for the Needs Assessment, have you performed any independent reviews or studies to determine eligibility figures?

Response: I don't recall how that eligible CARE customer number was derived. I know that the 2,300 eligible CARE customer amount is based on total residential (permanent and non-permanent) customers of approximately 39,000. The CARE eligible customer number seems too high because even after the increased outreach of the last 2 years performed utilizing the SBX 5 funding, Sierra's CARE participants of 1,234 as of May 2004 have not increased enough to achieve the ordered participation rates of of 90% for 2004. Sierra's actual and projected customers are as follows as of December (also detailed in "CARE Participation" tab in the attached excel file provided in response to question 1).

2001 - 1,091
2002 - 1,028 (Drop due to CSD clean-up)
2003 - 1,102
2004 - 1,283 (Projected)
2005 - 1,366 (Projected)

Sierra has not performed any independent reviews or studies to determine eligibility figures and is waiting for the completion of the Energy Division's Needs Assessment. Please note that if you apply the 6% to only permanent residential customers of 17,500, the eligible customers would be 1,050 and Sierra's participation rate as of May 2004 would be over 117%.

Question No. 5: Why was only $4,566 spent on outreach in 2003 when $9,378 was authorized?

Response: Sierra spent $18,505 on CARE outreach activities utilizing SBX 5 funding and therefore did not spend all of the non-SBX 5 outreach budget.

Question No. 6: Whatever happened to the grocery bags and napkins outreach? I didn't see it in Table 2 (CARE Outreach activities) of the 8/4 tables, but SWG notes that they partnered with you on that project.

Response: Sierra did partner with SWG and Avista on the grocery bags and napkins outreach but SBX 5 funding was utilized for these efforts. Table 2 did not include the SBX 5 activities.

Sierra Pacific Po[illegible] Company
California Low Income Ass[illegible]e Programs - CARE
2004 Actual and Estimated and 2005 Projected (1)

Line No.	Program	2004 Approved	2004 Actual Expenses	2004 Balance	2004 Projected	2005 Projected	Line No.
1	Outreach	$ 9,378	$ 2,091	$ 8,193	$ 10,284	$ 10,593	1
2							2
3	Processing / Certification / Verification	7,446	4,038	5,656	9,694	9,985	3
4							4
5	General	-	-	-	-	-	5
6							6
7	Benefits	170,382	80,284	125,212	205,496	225,936	7
8							8
9	Total Current CARE	$ 187,206	$ 86,413	$ 139,061	$ 225,474 (2)	$ 246,513 (3)	9

(1)

(1) The proposed increase of $69,107 is made up of the following:

	2004 Estimated	2004 Budget (4)	2004 Difference	2005 Estimated	2005 Budget (4)	2005 Difference
CARE Non-SBX						
Outreach	$ 10,284	$ 9,378	$ 906	$ 10,593	$ 9,378	$ 1,215
Process/Certif/Verif	9,694	7,446	2,248	9,985	7,446	2,539
Subtotal - Administration	19,978	16,824	3,154	20,577	16,824	3,753
Benefits	205,496	164,176	41,320	225,936	164,176	61,760
Total Costs	225,474	181,000	44,474	246,513	181,000	65,513
Ratepayer Funding	187,206	181,000	6,206	197,049	181,000	16,049
Difference (Over) / Under Recovery	$ 38,269	$ -	$ 38,269	$ 49,464	$ -	$ 49,464

	Differences 2003 (5)	2004	2005	Total	
CARE Non-SBX					
Outreach	$ -	$ 906	$ 1,215		
Process/Certif/Verif	-	2,248	2,539		
Subtotal - Administration	6,075	3,154	3,753	12,982	
Benefits	(19,701)	41,320	61,760	83,379	
Total Costs	(13,626)	44,474	65,513	96,362	
Less: Ratepayer Funding	5,000	6,206	16,049	27,255	
Difference (Over) / Under Recovery	$ (18,626)	$ 38,269	$ 49,464	**$ 69,107**	Proposed Funding Increase
				$ 197,049	Current Funding
			(2)	**$ 266,156**	Proposed 2005 Funding

(2) & (3) See the following Table 2 & 3 Work Papers:

	(2) 2004	(3) 2005
Outreach	Page 1, Col. H, Line 38	Page 1, Col. G, Line 42
Processing / Certification / Verification	Page 1, Col. E, Line 38	Page 1, Col. E, Line 42
Benefits	Page 1, Col. H, Line 14	Page 1, Col. H, Line 21

(4) See D.03-03-007, Ordering Paragraph 9.

(5) See Table 3 and supporting footnotes.

(1) Sierra-24 (2) Sierra-12

Attachment No. 6
Sierra-12, 14.24
Page 3 of 3

Sierra Pacific Power Company *

TABLE 1 - CARE EXPENSES - 2005 ESTIMATED

CARE Program:	First Quarter	Second Quarter	Third Quarter	Fourth Quarter		Proposed	
	Jan-March	April-June	July-Sept	Oct-Dec	YTD	Annual Budget	Percentage of Budget
Outreach							
Capitation Fees	$ -	$ -	$ -	$ -	$ -		
Applications/Inserts		2,154	6,285	2,154	10,593		
Media *	-	-	-	-	-		
Other Outreach[1]	-	-	-	-	-		
Other Outreach subsumed in GRC[6]	-	-	500	-	500		
Subtotal Outreach	**$ -**	**$ 2,154**	**$ 6,785**	**$ 2,154**	11,093	$10,593	104.72%
					-		
Processing/Certification/Verification					-		
Internal	-	-	-	-	-		
Outside Services[2]	3,137	1,854	2,497	2,497	9,985		
Subtotal Processing/Certification/Verification	**$ 3,137**	**$ 1,854**	**$ 2,497**	**$ 2,497**	**$ 9,985**	$9,985 (1)	100.00%
					-		
General					-		
Billing System/ Programming	-	-	-	-	-		
Consulting Services[3]	-	-	-	-	-		
Regulatory Compliance					-		
Travel	-	-	-	-	-		
Filings	-	-	-	-	-		
Labor Costs (including overhead)[4]	3,460	3,460	3,460	3,460	13,840		
Incremental	-	-	-	-	-		
Other general (please specify)[1]	-	-	-	-	-		
Other general subsumed in GRC (please specify)[5]	-	-	-	-	-		
Subtotal General	**$ 3,460**	**$ 3,460**	**$ 3,460**	**$ 3,460**	**$ 13,840** (2)		
					-		
TOTAL PROGRAM COSTS (including costs subsumed in GRC)	**$ 6,597**	**$ 7,468**	**$ 12,742**	**$ 8,110**	**$ 34,917**	**$ 20,578**	
TOTAL PROGRAM COSTS (excluding costs subsumed in GRC)	**$ 3,137**	**$ 4,008**	**$ 8,782**	**$ 4,650**	**$ 20,577**	**$ 20,578**	100.00%
CARE Program Discount	**$55,147**	**$56,038**	**$56,929**	**$57,821**	**$ 225,935**	**$225,935**	100.00%
GRAND TOTAL PROGRAM COSTS (excluding costs subsumed in GRC) & CUSTOMER DISCOUNTS	**$ 58,284**	**$ 60,046**	**$ 65,711**	**$ 62,471**	**$ 246,512**	**$ 246,513**	200.00%
GRAND TOTAL PROGRAM COSTS (including costs subsumed in GRC) & CUSTOMER DISCOUNTS	**$ 61,744**	**$ 63,506**	**$ 69,671**	**$ 65,931**	**$ 260,852**		

(1) Other Outreach/General costs are defined as any direct costs that do not fall into the listed subcategories.

(2) Outside services should include third party entitity contracts to process applications and perform certification and verification activities.

(3) Identify if consulting services are one time costs or ongoing and include a description of the provided services.

(4) Ratepayer funded overhead is to include labor overhead only, pursuant to D. 89-09-044 and D. 01-05-033. Estimated labor subsumed in General Rates based on hours worked on CARE per pay period.

(5) Travel associated with workshops not charged to CARE.

(6) Bill inserts promoting low-income programs sent to all customers and not charged to CARE.

Note: Estimated labor subsumed in General Rates _____ is not included in costs above, per D.89-09-044 and D.01-05-033. (See foortnote (4) for estimated labor.

* Radio, TV, Print of general circulation.

① Sierra-15 ② Sierra-13, 17

* Data provided 8/4/04.

Attachment No 9
Sierra - 13, 15, 17 - 20
Page 1 of 2

Sierra Pacific Power Company

TABLE 6 - LIEE PROGRAM SUMMARY - 2005 ESTIMATED

LIEE EXPENDITURES	Jan-March	April-June	July-Sept	Oct-Dec	YTD	Budget	Percentage of Budget
Program Costs							
Weatherization	$ -	$ 25,000.00	$ 25,000.00	$ 23,000.00	$ 73,000.00	$ 73,000.00	(1)
Appliance Replacement	$ -	$ -	$ -	$ -	$ -		
Education	$ -	$ 2,000.00	$ 1,000.00	$ 1,000.00	$ 4,000.00	$ 4,000.00	(2)
Total Program Costs	**$ -**	**$ 27,000.00**	**$ 26,000.00**	**$ 24,000.00**	**$ 77,000.00**	**$ 77,000.00**	**100.00%**
Administrative Costs							
Outreach	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 2,000.00	$ 2,000.00	
Inspections	$ -	$ -	$ 500.00	$ 500.00	$ 1,000.00	$ 1,000.00	
General	$ 9,500.00	$ 3,000.00	$ 4,500.00	$ 3,000.00	$ 20,000.00	$ 20,000.00	
Total Administrative Costs	**$ 10,000.00**	**$ 3,500.00**	**$ 5,500.00**	**$ 4,000.00**	**$ 23,000.00**	**$ 23,000.00**	**100.00%**
Grand Total	**$ 10,000.00**	**$ 30,500.00**	**$ 31,500.00**	**$ 28,000.00**	**$ 100,000.00**	**$100,000.0**	**100.00%**

(1) Sierra - 19, 20

(2) Sierra - 18

Attachment No. 9
Sierra 13, 15, 17-20
Page 2 of 2

Sierra Pacific P Company *

REVISED

TABLE 6 - LIEE PROGRAM SUMMARY 2004

LIEE EXPENDITURES	Jan-March	April-June	ESTIMATED July-Sept	ESTIMATED Oct-Dec	YTD	Budget Per Doc. 03-07-002	Percentage of Budget
Program Costs		(1)					
Weatherization (1)	$ -	$ -	$ 45,000.00	$ 45,000.00	$ 90,000.00	$58,750.00	(2)
Appliance Replacement	$ -	$ -	$ -			$0.00	
Education (2)	$ -	(4) $ -	$ 2,000.00	$ 2,000.00	$ 4,000.00	$28,750.00	
Total Program Costs	**$ -**	**$ -**	**$ 47,000.00**	**$ 47,000.00**	**$ 94,000.00**	**$87,500.00**	
Administrative Costs							
Outreach (3)	$ -	$ -	$ 3,000.00	$ 3,000.00	$ 6,000.00	$12,500.00	
Inspections (4)	$ -	$ -	$ 1,500.00	$ 1,500.00	$ 3,000.00	$0.00	
General	$ 1,122.02	$ 2,026.89	$ 7,200.00	$ 500.00	$ 10,848.91	$0.00	
Total Administrative Costs	**$ 1,122.02**	**$ 2,026.89**	**$ 11,700.00**	**$ 5,000.00**	**$ 19,848.91**	**$12,500.00**	
Sub Total						**$100,000.00**	
2003 Carry Over						**$13,000.00**	
Grand Total	**$ 1,122.02**	**$ 2,026.89**	**$ 58,700.00**	**$ 52,000.00**	**$ 113,848.91**	**$113,000.00**	(3)

**** Summary does not include costs submitted in GRC**

(1) Amount contracted with RHA includes outreach,education, and applications
(2) Education SPPCo will pay outside of contract with RHA
(3) Outreach expenses estimated SPPCo will directly expense
(4) Inspection expenses SPPCo will directly expense

(1) Sierra-25-27
(2) " -22-23
(3) " - 21
(4) " - 30, 33

* Data provided 9/3/04. See attached e-mail.

Attachment No. 10
Sierra -21-23 25-27 -30, 33
Page 1 of 4

Attachment No. 10
Sierra - 21-23, 25-27
30, 33
Page 2 of 4

September 3, 2004 Via E-Mail

Sierra Pacific Power Company
A.04-07-014 - 2005 CARE and LIEE Plans and Budgets
Responses to Sherrene Chew's E-Mail Data Request, dated August 25, 2004

QUESTION NO. 1: First, Table 5 of the app shows the approved 2004 LIEE budget as $100,000, all of which is designated to weatherization. However, Table 2 of D. 03-12-016 divided the $100,000 among program and admin as follows:

Weatherization: $58,750

Measures: $0 (these were funded with SBX. What is happening now that SBX is gone? Are there certain measures that you'll no longer provide that were originally provided with SBX?)

Education: 28,750

Outreach: $12,500

Inspections $0 (funded by SBX)

General:$0

ANSWER: As you may recall I started my current position in February of 2004. I unfortunately did not receive a copy of the Table 2 Authorized LIEE Program Budget and Target for 2004 in document 03-12-016. Thus when first reported all the $100,000 went to weatherization

QUESTION No. 2: Are you shifting most of the money to weatherization (I understand appliance stuff is in here too)?

ANSWER: NO. It appears this way because I have included education costs and outreach costs in the weatherization dollar amounts. Sierra has contracted with RHA/Project GO to administer LIEE for $90,000 which includes education and outreach. Any approved appliance replacement is included in this figure.

QUESTION NO. 3: And have you cut back on education in order to fund more weatherization?

ANSWER: NO

QUESTION NO. 4: Are customers receiving education at the same time weatherization is provided in their homes?

ANSWER: YES

QUESTION NO. 5: Given that the authorized outreach budget was $12,500, why is only $3,000 being spent on outreach?

ANSWER: In Table 6 of the LIEE Program Summary 2004 in Program Costs I have a total of $90,000. This is the contracted amount with Richard Heath & Associates (RHA). This dollar amount includes outreach and education expenses.

QUESTION NO. 6: You mentioned that the outreach strategies you were doing before are not working as well given the policy changes and that you're working to develop new ones. Has this resulted in a slower output of outreach activities and materials?

ANSWER: To my understanding Base (Non-SBX5) outreach historically consisted of 1) billing inserts 2) direct mailings to current CARE customers encouraging participation in LIEE and 3) posters/flyers in high-traffic low-income community facilities. Thus the low dollar amount of $3,000 since the billing inserts are recovered in the GRC and the RHA/Project GO funding direct mailings and posters.

If you are referring to a slower output of shopping bags, etc, with CARE and LIEE information, this type of out reach was implemented when SBX5 was initiated.

Currently, I am working on a direct mailing to customers other than CARE recipients in the hopes of increased participation.

QUESTION NO. 7: Also, Table 5 from the app shows projected 2004 weatherization at $79,000, while Table 6 from the 8/4 set shows weatherization at $90,000. General expenses on Table 5 are estimated at $22,000, but Table 6 shows $10,848.91.

ANSWER: At the time the application was filed I was unaware of the authorized LIEE Program Budget and Targets. I applied a percentage to the $100,000 program budget to break down the projected 2004 figures.

QUESTION NO. 8: Can you reconcile this?

ANSWER: Please see attached files that contain revised Tables 5 and 6 from the application and revised Tables 6 and 7 that were sent on 8/4.

Attachment No. 10
Sierra-21-23, 25-27
30, 33
Page 4 of 4

QUESTION NO. 9: And Table 7 (page after Table 6) shows LIEE admin costs (excluding costs subsumed in GRC) as only $13,848.91. It seems that the $5,000 for Inspections was inadvertently left out? Please confirm

ANSWER: The inspection costs were inadvertently left out. Please see attached file that contains revised Tables 6 and 7 that were sent on 8/4.

Mello, Elena

From: Fritz, Melissa
Sent: Wednesday, August 11, 2004 3:51 PM
To: 'Chew, Sherrene'
Cc: Webb, Josephine; Mello, Elena; Norris, David
Subject: RE: June 2004 low-income data

Sherrene,
To answer your questions:

1. Question: I just want to confirm that no homes have been treated or weatherized so far this year as of June 2004.

Answer: Weatherization work had begun by June 04, but Sierra has not received their first report from RHA. As previously stated, this is the first year we have contracted with RHA to administer our LIEE program in California. Because of contract negotiations, the weatherization work got a late start. As of June 2004 - Treated Homes 0 - Weatherized Homes 0

2. Question: And do you still anticipate reaching the LIEE goals set in D. 03-12-016 (250 treated, 145 weatherized)? (1)

Answer: We do not anticipate reaching the LIEE goals set in D.03-12-016. There are several reasons, the change in income qualifying guidelines, the inability of targeting areas, and the mandated policy and procedures the Smuts have to now follow. Sierra is looking at 2004 as a pilot year. Within the next two months Sierra will be conferencing with RHA to discuss the 2004 year program and expectations of the 2005 year. Sierra would like to address this question once we have had the opportunity to meet and discuss with RHA the 2004 program that has followed the new guidelines and what has happened to date in 2004 in order to determine what a realistic goal is for 2005.

3. Question: I'm also looking for the number of homes treated in 2003 and your treated homes estimate for 2005

(2)
Answer: The number of homes in 2003: Treated - 160 Weatherized - 151
Within the next two months Sierra will be conferencing with RHA to discuss the pilot 2004 year program and expectations of the 2005 year. Sierra would like to address this question once we have had the opportunity to meet and discuss with RHA the 2004 program that has followed the new guidelines and what has happened to date in 2004 in order to determine what a realistic goal is for 2005.

If you have any further questions, please make sure I am included in the e-mail because Elena will be on vacation until August 25.

(1) Sierra-28-29 (2004 Goals) (2) Sierra-31-32

Thanks,
Melissa Fritz

-----Original Message-----
From: Chew, Sherrene [mailto:SPC@cpuc.ca.gov]
Sent: Wednesday, August 11, 2004 8:34 AM
To: 'Mello, Elena'
Cc: Webb, Josephine; Fritz, Melissa
Subject: RE: June 2004 low-income data

I just want to confirm that no homes have been treated or weatherized so far this year as of June 2004. And do you still anticipate reaching the LIEE goals set in D. 03-12-016 (250 treated, 145 weatherized)?

I'm also looking for the number of homes treated in 2003 and your treated homes estimate for 2005. From your application, I only see weatherized figures of 126 in 2003 and a proposed 145 in 2005. I went through the data response and didn't see it there either.

-----Original Message-----
From: Mello, Elena [mailto:EMello@SPPC.com]
Sent: Wednesday, August 11, 2004 8:12 AM
To: Sherrene Chew (E-mail)
Cc: Josephine Webb (E-mail); Fritz, Melissa
Subject: RE: June 2004 low-income data

Sherrene,

Good Morning. The June 2004 data is included in the attached response to your 6/23/04 request that I sent to you last week. Is there something specific you are looking for?

Thanks.

Elena

-----Original Message-----
From: Chew, Sherrene [mailto:SPC@cpuc.ca.gov]
Sent: Wednesday, August 11, 2004 7:41 AM
To: 'emello@sppc.com'
Cc: 'mfritz@sppc.com'; Webb, Josephine
Subject: June 2004 low-income data

Good morning,

I just wanted to follow up on the June 2004 data you were planning to provide on August 4 according to your application. Could you send Josie and me an electronic copy when it becomes available?

Thanks

Sherrene Chew
Regulatory Analyst
Energy Division
California Public Utilities Commission

CERTIFICATE OF MAILING

I hereby certify that I am an employee of Sierra Pacific Power Company and on this 10TH day of January 2005, I served each party on the attached CPUC internet service list with a copy of Sierra Pacific Power Company's Amendment to Application Docket No. 04-07-014 by Federal Express Mail, U.S. Mail and/or electronic mail, postage prepaid.

DATED this 10th day of January, 2005.

Connie Silveira