

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the
Commission's Proposed Policies and Programs
Governing Post-2003 Low-Income Assistance
Programs.

R.04-01-006

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U902 M)
ON RAPID DEPLOYMENT EFFORTS FOR SEPTEMBER 2004**

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October 21 2004

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SEPTEMBER 2004**

I. INTRODUCTION

In D.01-05-033 the Commission directed San Diego Gas & Electric Company (SDG&E) and the other Investor Owned Utilities (IOUs) to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs. On May 22, 2002, the IOUs held a conference call with the Energy Division and the Office of Ratepayer Advocates (ORA) to assess Rapid Deployment Reporting. The parties agreed that the utilities would submit a full monthly RD report to the Commission every three months -- with the first one being the previously-submitted May report and future reports due in August of 2002, November of 2002 and February of 2003, continuing every three months until such time that a change to RD reporting was made. It was also agreed that only certain tables and a brief narrative highlighting RD activities were required from the utilities in other months. In the Assigned Commissioner's Ruling dated 5/5/04, the utilities were directed to include in their October report information on the implementation of automatic enrollment with the

Department of Community Services and Development (DCSD). This information is provided in Table 10.1.

This ninth report for PY2004 contains a summary of September activity and the following tables:

- Table 1 – LIEE Program Expenses
- Table 4 – LIEE Measure Installations
- Table 6 – CARE Program Expenses
- Table 10 – CARE Rapid Deployment Progress
- Table 10.1 – DCSD CARE Automatic Enrollment
- Table 11 – CARE Random Verification Results
- Table 16 – CARE Participation-Combined Urban and Rural

In April 2004, the utilities met with the Energy Division and ORA to discuss proposed changes to the reports, which would eliminate references to SBX1 5 and combine some information while retaining sufficient information for the programs to be assessed. Starting with the May 21, 2004 report, SDG&E has eliminated the references to SBX1 5 including Tables 3 and 9 as agreed to by the ED and ORA. Table numbering and column and row headings have not been changed to avoid confusion if comparisons are made with earlier reports.

In D.02-07-033, the Commission authorized the IOUs to update their CARE and LIEE eligibility customer estimates using Census 2000 data. In accordance with that Decision, SDG&E has updated its eligibility estimates for PY2004 and included them in the “Annual Estimate of CARE Eligible Customers” filed November 3, 2003, and in a

subsequent supplemental filing made on December 16, 2003. Southern California Edison, on behalf of the IOUs, made both filings with the Commission. Pending Commission action on those filings, SDG&E is using the updated eligibility information to provide information on CARE and LIEE customer participation and penetration for PY2004.

II. LOW INCOME ENERGY EFFICIENCY (LIEE)

SEPTEMBER RESULTS—INSTALLATIONS

During September, SDG&E outreached to 1,278 homes, weatherized 763 homes, and replaced 405 refrigerators in those homes. Year-to-date, SDG&E has weatherized 7,307 homes and replaced 3,964 refrigerators.

OUTREACH AND LEVERAGING

In PY2004, SDG&E is continuing to combine its LIEE outreach with CARE outreach activities in order to leverage outreach efforts and to provide customers with knowledge of, and access to, all customer assistance programs offered by SDG&E. During August, SDG&E leveraged LIEE outreach with other customer assistance outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. SDG&E is continuing the following LIEE directed outreach and leveraging efforts in PY2004:

- Identifying, qualifying, and enrolling customers for LIEE services by SDG&E's prime contractor
- Using SDG&E's database of prior Direct Assistance Program (DAP) customers as an outreach tool to identify customers who qualify for additional measures and services authorized by RD
- Using the CARE participant database information by the prime contractor when conducting LIEE outreach

- Leveraging services with funds provided by the Department of Community Services and Development
- Employing additional English/Spanish Energy Specialists, an English/Vietnamese Energy Specialist, an Arabic/English Energy Specialist and an English/Farsi Energy Specialist to better serve the diverse population with the San Diego area
- Presetting appointments with potentially qualified customers—targeted number of appointments between July and December is 10,000
- Direct mailing to over 16,000 customers in low-income geographic areas; to-date the mailing has resulted in a 10% return from customers interested in arranging an appointment for DAP services.

CUSTOMER SATISFACTION

One quality assurance procedure used in SDG&E's LIEE program requests customers fill out a survey on the program and the services completed in their homes. Comments received from customers for the month of September 2004 include:

- Everything is perfect.
- Good job.
- I was delighted with the teams politeness.

LIEE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

SDG&E incurred \$11 thousand in administration costs in September and spent \$840 thousand on program services and installations. Year-to-date, SDG&E has spent close to \$9.2 million on its LIEE program, including CO test costs.

III. CALIFORNIA ALTERNATE RATES FOR ENERGY

SEPTEMBER CARE ENROLLMENT RESULTS

CARE enrollments in SDG&E's electric service CARE program during September totaled 4,248 enrollments in SDG&E's gas service CARE program during September totaled 2,632. New enrollments from the second AE file from DCSD were 326. SDG&E's penetration rate for the electric service CARE program at the end of September was 71% and for the gas CARE service program it was 70.5%

SEPTEMBER OUTREACH AND LEVERAGING

SDG&E continues to focus on targeted direct mail efforts as a key source of enrollments. On September 18, an additional 38,000 potentially eligible customers received CARE applications. Through September approximately 4% of customers had responded. The August direct mail effort has received an 8% response rate and an enrollment rate of 78% to date. During September 2004, SDG&E representatives made 13 presentations on SDG&E's customer assistance programs and assisted with CARE enrollments at community events or local agency meetings including:

- Fiestas Patrias – 20,000 SDG&E territory Residents
- Pacific Islander Festival – 100,000 San Diego Residents
- Oktoberfest, Encinitas – 40,000 Residents of Encinitas
- Fiesta del Barrio, Carlsbad – 7,000 Residents of Carlsbad

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

In September, SDG&E spent approximately \$246 thousand in outreach and administrative expenses. CARE discount charges for September are \$2.5 million combined gas and electric discounts. Total expenditures are 88.41% of the 2004 CARE budget. Actual expenses are compared to budgeted figures for September in Table 6.

IV. CONCLUSION

SDG&E continues to implement its LIEE and CARE program efforts with the goal of providing as many qualified customers as possible with services during PY2004.

Respectfully submitted,

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SDG&E Rapid Deployment Reports
September 2004 Compliance Filing - Program Year 2004

	A	B	F	J	N	R	V	Z	AA	AF	AJ	AK	AP
Table 1 - LIEE Program Expenses - (SDG&E) - September, 2004													
	Current Electric	Current Gas	Current Combined	Electric YTD	Gas YTD	Combined YTD	Budget			% YTD / Budget			
LIEE Program:	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program	Electric Base Program	Gas Base Program	Base Program	Electric Base Program	Gas Base Program	Base Program	
5 Energy Efficiency													
6 - Gas Appliances	\$0	\$69,669	\$69,669	\$0	\$685,597	\$685,597	\$0	\$1,367,484	\$1,367,484	N/A		50.1%	50.1%
7 - Electric Appliances	\$354,638	\$0	\$354,638	\$3,092,888	\$0	\$3,092,888	\$5,679,815		\$5,679,815	54.5%		N/A	54.5%
8 - Weatherization		\$275,915	\$275,915	\$0	\$2,670,825	\$2,670,825		\$4,346,432	\$4,346,432	0.0%		61.4%	61.4%
9 - Outreach and Marketing		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%		0.0%	0.0%
10 - In Home Energy Education	\$64,855	\$64,855	\$129,710	\$436,857	\$436,857	\$873,713	\$628,398	\$628,398	\$1,256,795	69.5%		69.5%	69.5%
11 - Education Workshops (EELI)	\$7,874	\$1,968	\$9,842	\$29,795	\$7,449	\$37,244	\$214,486	\$53,621	\$268,107	13.9%		13.9%	13.9%
12 Energy Efficiency TOTAL	\$427,367	\$412,407	\$839,773	\$3,559,539	\$3,800,727	\$7,360,266	\$6,322,698	\$6,395,934	\$12,918,633	54.6%		59.4%	57.0%
13 Landlord Rebate Pilots													
14 - Refrigerator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%		0.0%	0.0%
15 - A/C Replacement - Room	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%		0.0%	0.0%
16 - A/C Replacement - Central	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%		0.0%	0.0%
17 Pilots													
18 - Pilot (Cool Zones)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%		0.0%	0.0%
19 - Pilot (B)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%		0.0%	0.0%
20 Pilots TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%		0.0%	0.0%
21 Training Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%		0.0%	0.0%
22 Inspections	\$4,083	\$4,143	\$8,226	\$48,143	\$48,209	\$96,352	\$175,359	\$175,359	\$350,719	0.0%		0.0%	0.0%
23 Advertising	\$68,161	\$68,161	\$136,322	\$205,787	\$205,783	\$411,570	\$125,000	\$125,000	\$250,000	0.0%		0.0%	0.0%
24 M&E Studies	\$51	\$51	\$102	\$21,829	\$21,829	\$43,659	\$25,000	\$25,000	\$50,000	87.3%		87.3%	87.3%
25 Regulatory Compliance	-\$133,764	-\$133,724	-\$267,488	\$62,812	\$78,156	\$140,968	\$25,000	\$25,000	\$50,000	0.0%		0.0%	0.0%
26 Other Administration	\$52,733	\$33,017	\$85,751	\$288,355	\$276,310	\$564,665	\$1,687,098	\$1,562,853	\$3,249,951	0.0%		0.0%	0.0%
27 Indirect Costs*	\$23,991	\$24,243	\$48,234	\$229,518	\$220,989	\$450,507	\$0	\$0	\$0	0.0%		0.0%	0.0%
28 Oversight Costs													
29 - LIAB Start-up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%		0.0%	0.0%
30 - LIAB PY Past Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%		0.0%	0.0%
31 - LIAB PY Present Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$11,800	\$11,800	\$23,600	0.0%		0.0%	0.0%
32 - CPUC Energy Division	\$0	\$0	\$0	\$4,467	\$4,668	\$9,135	\$11,800	\$11,800	\$23,600	37.9%		39.6%	38.7%
33 Total Oversight Costs	\$0	\$0	\$0	\$4,467	\$4,668	\$9,135	\$23,600	\$23,600	\$47,200	18.9%		19.8%	19.4%
34													
35 TOTAL LIEE COSTS	\$442,621	\$408,298	\$850,919	\$4,420,451	\$4,656,671	\$9,077,122	\$8,583,756	\$8,332,747	\$16,916,503	51.5%		55.9%	53.7%
36 CO Test Costs		\$13,488	\$13,488	\$0	\$142,640	\$142,640				0.0%		0.0%	0.0%
37 Total Program Costs	\$442,621	\$421,786	\$864,408	\$4,420,451	\$4,799,310	\$9,219,761	\$8,583,756	\$8,332,747	\$16,916,503	51.5%		57.6%	54.5%

SDG&E Rapid Deployment Reports
September 2004 Compliance Filing - Program Year 2004

Table 4 - LIEE Measure Installations - (SDG&E) - September, 2004

	A	B	C	G	K	O
1	Table 4 - LIEE Measure Installations - (SDG&E) - September, 2004					
2				Current Month		YTD
3				Completed and Paid	Completed but not Paid	Initiated but not completed
4				Completed and Paid	Completed but not Paid	Initiated but not completed
5	Measures	Units	Base Program	Base Program	Base Program	Base Program
6	Refrigerators					
7	- Repair - Gas	Home	50	83	89	597
8	- Replacement - Gas	Home	17	22	24	202
9	- Repair - Electric	Home	0	0	0	0
10	- Replacement - Electric	Home	0	0	0	0
11	Infiltration & Space Conditioning					
12	- Cover Plates/Gaskets	Home	590	786	759	5973
14	- Evaporative Cooler/Air Cond. Covers	Home	3	19	5	21
15	- HVAC Air Filter Replacement	Home	0	0	0	0
16	Weatherization					
18	- Ceiling Insulation	Home	22	32	29	286
19	- Water Heater Blanket	Home	83	113	97	693
20	- Low Flow Showerhead	Home	739	1029	936	6867
21	- Weatherstripping	Home	695	972	928	6929
22	- Caulking	Home	689	953	907	6853
23	- Minor Home Repairs	Home	446	579	533	4001
24	- Attic Access Weatherstripping [1]	Home	0	0	0	0
25	Water Heater Savings					
27	- Water Heater Pipe Wrap	Home	18	20	30	150
28	- Faucet Aerators	Home	737	1003	946	6858
29	Miscellaneous Measures					
31	- Attic Ventilation	Home	5	9	6	62
32	- Auto Sweep	Each	0	0	3	-1
33	- Door Replacement	Each	190	209	233	1716
34	- Door Threshold	Each	216	248	335	1421
35	- Glass Replacement	Home	74	109	119	744
36	- Jamb Replacement	Each	10	7	13	57
37	- Duct Register Sealing	Home	27	22	42	157
38	Portable Evaporative Coolers					
39	Portable Evaporative Coolers	Home	0	0	0	0
40	Permanent Evaporative Coolers	Home	3	19	0	5
41	Compact Fluorescents (inc. porchlights)					
42	Compact Fluorescents (inc. porchlights)	Home	5390	6370	2785	34095
43	Porchlights (fixture replacement or CFBs)	Home	55	71	86	591
44	Refrigerators					
45	Refrigerators	Home	405	454	412	3964
46	Landlord Rebate Pilots					
48	- Refrigerators	Home	0	0	1	3
49	- Air Conditioner Replacement - Room	Home	0	0	0	0
50	- Air Conditioner Replacement - Central	Home	0	0	0	0
51	Pilots - Rapid Deployment					
52	- Air Conditioner Replacement - Room	Home	0	4	8	4
54	- Air Conditioner Replacement - Central	Home	0	0	8	0
55	- Duct Sealing and Repair	Home	0	0	18	0
56	- Whole House Fans	Home	0	0	0	0
57	- Water Heater Replacement - Gas	Home	0	1	28	1
58	- Water Heater Replacement - Electric	Home	0	0	0	0
59	- Set-back Thermostats	Home	0	0	0	0
60	- Evaporative Cooler Maintenance	Home	0	0	7	0
61	- New Central Return	Home	0	0	7	0
62	Energy Education					
64	- Outreach & Assessment	Home	0	0	57	0
65	- In-Home Education	Home	1278	1511	1252	9555
66	- Education Workshops (EELI)	Home	697	1500	1989	4548
67	Homes Served					
69	Total Number of Homes Treated	Home	1278	1511	1309	9555
70	Total Number of Homes Weatherized	Home	763	1068	999	7307

SDG&E Rapid Deployment Reports
 September 2004 Compliance Filing - Program Year 2004

	A	B	E	H	K	N	Q
1	Table 6 - CARE Program Expenses – San Diego Gas & Electric - September, 2004						
2		Current Electric	Current Gas	Combined	Electric YTD	Gas YTD	Combined YTD
3							
4	CARE Program:	Base Program	Base	Base Program	Base Program	Base Program	Base Program
5	Outreach						
6	- Capitation Fees	\$310	\$98	\$408	\$3,872	\$1,156	\$5,028
7	- Other Outreach	\$116,303	\$36,727	\$153,030	\$782,129	\$233,623	\$1,015,752
8	Total Outreach	\$116,613	\$36,825	\$153,438	\$786,001	\$234,779	\$1,020,780
9	Automatic Enrollment	\$92	\$29	\$122	\$15,430	\$4,609	\$20,040
10	Processing/ Certification/Verification	\$11,364	\$3,589	\$14,953	\$120,067	\$35,864	\$155,931
11	Billing System /Programming	\$4,293	\$1,356	\$5,649	\$46,239	\$13,812	\$60,051
12	Pilots						
13	Measurement & Evaluation			\$0	\$153,844	\$45,953	\$199,797
14	Regulatory Compliance	\$6,816	\$2,153	\$8,969	\$58,260	\$17,402	\$75,662
15	Other Administration	\$12,308	\$3,887	\$16,194	\$142,306	\$42,507	\$184,812
16	Indirect Costs*	\$35,177	\$11,109	\$46,286	\$343,430	\$102,583	\$446,014
17	Oversight Costs						
18	- LIAB Start-up			\$0	\$0	\$0	\$0
19	- LIAB PY Past Year**			\$0	\$0	\$0	\$0
20	- LIAB PY Present Year**			\$0	\$0	\$0	\$0
21	- CPUC Energy Division			\$0	\$15,874	\$4,742	\$20,615
22	Total Oversight Costs	\$0	\$0	\$0	\$15,874	\$4,742	\$20,615
23							
24	TOTAL PROGRAM COSTS	\$186,663	\$58,946	\$245,610	\$1,681,451	\$502,251	\$2,183,702
25							
26	CARE Rate Discount	\$2,124,107	\$416,991	\$2,541,098	\$17,991,401	\$5,374,055	\$23,365,455
27	Service Establishment Charge			\$0	\$0	\$0	\$0
28	Merger Credit Refund Adjustment ¹			\$0	\$0	\$0	\$0
29							
30	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$2,310,770	\$475,937	\$2,786,708	\$19,672,851	\$5,876,306	\$25,549,157
31	kWh Surcharge Exemption	\$174,777	\$0	\$174,777	\$1,077,613	\$0	\$1,077,613
32	¹ Pursuant to D.98-03-073						

SDG&E Rapid Deployment Reports
 September 2004 Compliance Filing - Program Year 2004

	A	T	U	X	AA	AB	AE
1	Table 6 - (Table 6 Cont'd. - CARE Program Expenses – San Diego Gas & Electric - September, 2004						
2		Budget			% YTD / Budget		
3							
4	CARE Program:	Electric Base Program	Gas Base Program	Base Program	Electric Base Program	Gas Base Program	Base Program
5	Outreach						
6	- Capitation Fees	\$15,400	\$4,600	\$20,000	25.14%	25.14%	25.14%
7	- Other Outreach	\$1,214,181	\$362,677	\$1,576,858	64.42%	64.42%	64.42%
8	Total Outreach	\$1,229,581	\$367,277	\$1,596,858	63.92%	63.92%	63.92%
9	Automatic Enrollment	\$19,019	\$5,681	\$24,700	81.13%	81.13%	81.13%
10	Processing/ Certification/Verification	\$173,043	\$51,688	\$224,731	69.39%	69.39%	69.39%
11	Billing System /Programming	\$58,864	\$17,583	\$76,447	78.55%	78.55%	78.55%
12	Pilots						
13	Measurement & Evaluation	\$247,170	\$73,830	\$321,000	62.24%	62.24%	62.24%
14	Regulatory Compliance	\$94,534	\$28,237	\$122,771	61.63%	61.63%	61.63%
15	Other Administration	\$203,568	\$60,806	\$264,374	69.91%	69.91%	69.91%
16	Indirect Costs*	\$490,609	\$146,545	\$637,154	70.00%	70.00%	70.00%
17	Oversight Costs						
18	- LIAB Start-up	\$0	\$0		#DIV/0!	#DIV/0!	#DIV/0!
19	- LIAB PY Past Year**	\$0	\$0		#DIV/0!	#DIV/0!	#DIV/0!
20	- LIAB PY Present Year**	\$770	\$230	\$1,000	0.00%	0.00%	0.00%
21	- CPUC Energy Division	\$46,200	\$13,800	\$60,000	34.36%	34.36%	34.36%
22	Total Oversight Costs	\$46,970	\$14,030	\$61,000	33.80%	33.80%	33.80%
23							
24	TOTAL PROGRAM COSTS	\$2,563,357	\$765,678	\$3,329,035	65.60%	65.60%	65.60%
25							
26	CARE Rate Discount	\$19,687,727	\$5,880,750	\$25,568,477	91.38%	91.38%	91.38%
27	Service Establishment Charge	\$0	\$0		0.00%	0.00%	0.00%
28	Merger Credit Refund Adjustment ¹	\$0	\$0		0.00%	0.00%	0.00%
29							
30	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$22,251,084	\$6,646,428	\$28,897,512	88.41%	88.41%	88.41%
31	kWh Surcharge Exemption	\$0	\$0	\$0	0.00%	0.00%	0.00%
32	¹ Pursuant to D.98-03-073						

	A	B	C	D	E	F	G	H	I	J	K
1	TABLE 10										
2	CARE Enrollment, Recertification, and Attrition - San Diego Gas & Electric										
3											
4		Gross Enrollment From Automatic Enrollment	Gross Enrollment From Capitation	Gross Enrollment Other Sources (Not Including Recertification Enrollment)	Total Gross Enrollment B+C+D	Gross Enrollment From Recertification ¹	Total Adjusted Gross Enrollment E-F	Attrition (Drop Offs)	Net Enrollment G-H	Adjusted Net Enrollment I-F	Total CARE Participants
5	December-03										181,028
6	January-04	0	9	4,810	4,819	3,112	7,931	2,418	5,513	2,401	183,429
7	February-04	0	17	4,810	4,827	3,866	8,693	3,975	4,718	852	184,281
8	March-04	0	96	5,297	5,393	6,375	11,768	1,079	10,689	4,314	188,595
9	April-04	0	38	3,872	3,910	5,334	9,244	3,212	6,032	698	189,293
10	May-04	0	35	2,619	2,654	3,443	6,097	4,834	1,263	-2,180	187,113
11	June-04	0	36	3,271	3,307	3,833	7,140	3,492	3,648	-185	186,928
12	July-04	0	20	3,659	3,679	3,326	7,005	3,604	3,401	75	187,003
13	August-04	0	21	4,567	4,588	4,320	8,908	3,499	5,409	1,089	188,092
14	September-04	0	35	4,213	4,248	4,585	8,833	4,315	4,518	-67	188,025
15	October-04	0									
16	November-04	0									
17	December-04	0									
18	Totals	0	307	37,118	37,425	38,194	75,619	30,428	45,191	6,997	

SDG&E Rapid Deployment Reports
 September 2004 Compliance Filing - Program year 2004

	A	B	C	D	E	F
1	Table 10.1					
2	DCSD CARE Automatic Enrollment--San Diego Gas and Electric					
3		Data File 1 May 2004	Data File 2 Aug 2004	YTD		
4	File As Received:					
5	Number of Records	14,798	4,756	19,554		
6	Number on CARE	8,489	3,569	12,058		
7	Not Active Accounts	5,227	733	5,960		
8	Name not Matched/Bill Account Not Matched	161	106	267		
9	Ineligible Accounts	2	4	6		
10	Opt Out Letters Sent	919	344	1,263		
11						
12	Enrollment Results:					
13	Enrolled on CARE from Other Sources During Opt- Out Period 1	0	0	0		
14	Number Opting Out	0	0	0		
15	Other Non-Eligible Accounts 2	40	18	58		
16	Pending	0	0	0		
17	Number Enrolled	879	326	1205		
18						
19						
20	Note 1: SoCalGas enrolls customers included in the DCSD data file as AE customers even if a CARE					
21	application is received from them during the 30 days after the opt-out letter is mailed. These customers are					
22	not counted separate from other AE customers.					
23	Note 2: "Other Non-Eligible Accounts" include accounts closed during opt out					
24	period, and accounts that changed to non-eligible rates during opt out period.					

SDG&E Rapid Deployment Reports
 September 2004 Compliance Filing - Program Year 2004

	A	B	C	D	E	F	G	H	I
1	Table 11 - CARE Standard Random Verification Results - September, 2004								
2									
3		Total CARE Population	# of Requested to Verify	% of Population Total	# of Participants Dropped (Due to no response)	# of Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
4									
5	January-04	183,429	1195	0.65%	602	82	684		
6	February-04	184,281	1083	0.59%	660	43	703		
7	March-04	188595	1193	0.63%	611	88	699		
8	April-04	189293	737	0.39%	653	90	743		
9	May-04	187113	710	0.38%	605	70	675		
10	June-04	186,928	875	0.47%	447	44	491		
11	July-04	187003	833	0.45%	496	72	568		
12	August-04	188092	862	0.46%	451	30	481		
13	September-04	188025	802	0.43%	449	50	499		
14	October-04								
15	November-04								
16	December-04								
17	Total For PY 2004	188025	8290	4.41%	4974	569	5543	66.86%	2.95%

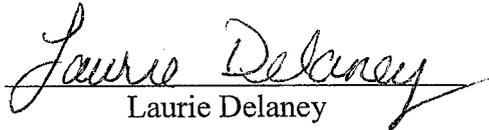
SDG&E Rapid Deployment Reports
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	A	B	C	D	E	F	G	H
1	SUMMARY TABLE 16							
2	CARE PARTICIPATION -- COMBINED RURAL & URBAN							
3	2004	Estimated Eligible	Monthly Paid Capitation Enrollments	Monthly Enrolled by Non-Capitation	Total Enrolled by Month	YTD Enrolled	Total # of CARE Participants	Penetration Rate
4	January	262847	69	4,810	4819	4819	183429	69.8%
5	February	263326	21	4,810	4827	9646	184292	70.0%
6	March	263620	14	5,297	5393	15039	188595	71.5%
7	April	264002	192	3,872	3910	18949	189293	71.7%
8	May	264239	0	2,619	2654	21603	187113	70.8%
9	June	264545	82	3,271	3307	24910	186928	70.7%
10	July	263771	14	3,659	3679	28589	187003	70.9%
11	August	264514	15	4,567	4588	33177	188092	71.1%
12	September	264857	38	4,213	4248	37425	188025	71.0%
13	October							
14	November							
15	December							

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **Monthly Report of San Diego Gas & Electric Company on Rapid Deployment Efforts for September 2004** on all parties identified in R.04-01-006 on the attached service list by U. S. mail and electronic mail, and by Federal Express to Commissioner Carl W. Wood and Administrative Law Sarah Thomas.

Dated at San Diego, California, this 21st day of October.


Laurie Delaney