Avista Corp.
1411 East Mission PO Box 3727
Spokane, Washington 99220-3727
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AVISTA
Corp.

April 29, 2005

ATTN: Energy Division Compliance Reports, Room 405
California Public Utilities Commission
505 Van Ness Avenue
San Francisco, CA 94102

Re: Avista Corporation (U 907 G)
Rulemaking 04.01.006
Low-Income Assistance Programs
2004 Annual Report

Enclosed for filing in the above-entitled matter are an original and 6 copies of the Low-Income Assistance Programs 2004 Annual Report of Avista Corporation.

This report is submitted in compliance with the June 24, 2004 Scoping Memo of Assigned Commissioner Carl W. Wood and Administrative Law Judge Sarah R. Thomas, rendered in Rulemaking 04-01-006. The 2004 Annual Report covers data for the period January 1, 2004 through December 31, 2004.

Please note: Effective today, April 29, 2005, the ownership of Avista Corp's South Lake Tahoe, Calif., natural gas properties transferred to Southwest Gas Corporation. Southwest Gas will begin immediately providing service to Avista's 18,600 South Lake Tahoe area customers.

Please contact Linda Gervais at (509) 495-4975 or Katherine Mitchell at (509) 495-4706 should you have any questions. Thank you for your attention to this matter.

Sincerely,

Linda Gervais

Linda Gervais,
Regulatory Analyst
Rates and Regulation
linda.gervais@avistacorp.com
Facsimile: 509-495-8058

Enclosures

LOW-INCOME ASSISTANCE PROGRAMS
2004 ANNUAL PROGRESS REPORT

Reporting Period:
January 1, 2004 through December 31, 2004

Avista Corporation
1411 East Mission
Spokane, Washington 99220

May 2005

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking on the Commission's Proposed Policies and Programs Governing Post - 2003 Low-Income Assistance Programs	))))	Rulemaking 04-01-006 (Filed January 8, 2004)

AVISTA CORPORATION
(U 907 G)
LOW-INCOME ASSISTANCE PROGRAM
2004 ANNUAL PROGRESS REPORT

INTRODUCTION

Avista Corporation (Avista) respectfully submits its Annual Progress Report on low-income assistance programs as directed in the June 24, 2004 Scoping Memo of Assigned Commissioner Carl W. Wood and Administrative Law Judge Sarah R. Thomas, rendered in Rulemaking ®. 04-01-006. The reporting follows the requirements set forth in the Second Energy Division Workshop Report on the Review of the Accounting and Reporting Requirements for the California Alternate Rate for Energy (CARE) and Low-Income Energy Efficiency (LIEE) programs of the Small and Multi-Jurisdictional Utilities (SMJU), filed on April 5, 2004.

Dated at Spokane, Washington this 29th day of April, 2005.

Respectfully submitted,

Linda Gervais
Regulatory Analyst
Avista Corporation
1411 East Mission
Spokane, Washington 99220

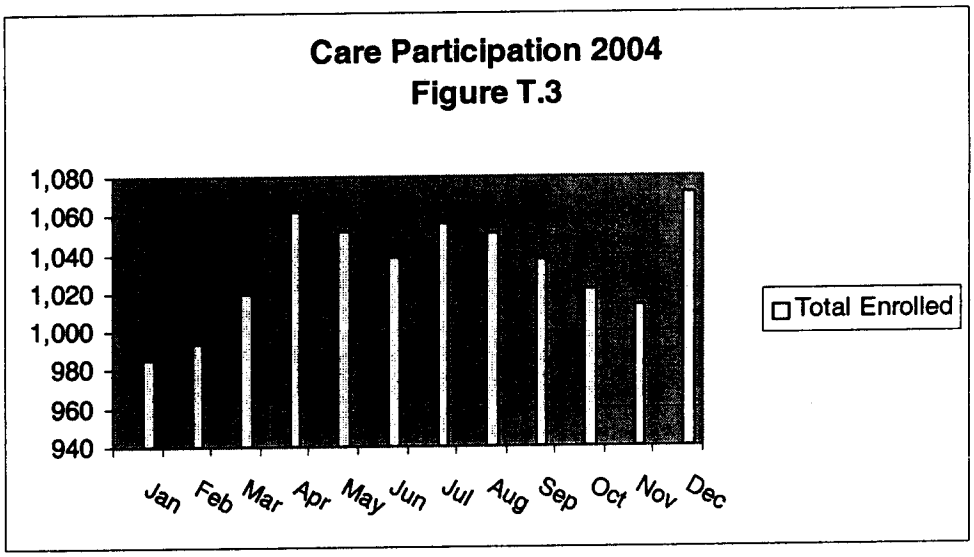
Avista Utilities
(U-907 G)
2004 Annual CARE Progress Report
January 1 – December 31, 2004

CARE RESIDENTIAL PROGRAM

I. Participant Information

A. Number of participating low-income households, by month.

See Table T.3 for the number of CARE participants. Figure T.3 is a graph depicting the same information.



1. Provide an explanation of any variance in the number of participants of 5% or more.

Fluctuations are due to customer migrations, improved economic situations for program participants, expirations of eligibility, and cycle billing effects.

B. Provide an updated estimate of potentially eligible ratepayers.

1. What is the total number of residential customers in Avista's service territory?

As of December 31, 2004, the total number of Avista's residential customer base on average was 17,200.

2. **How many potential CARE eligible households are in Avista's service territory?**

Avista had 1,162 households that were eligible for the CARE discount as of December 31, 2004.

3. **What percentage of Avista's customer base, as defined by the income and household size criteria, is estimated eligible for the CARE discount?**

A study used to determine Avista's CARE penetration goal in response to the Assigned Commissioner's Ruling, dated November 20, 2001, in Rulemaking 01-08-027, indicates that approximately 11% of the Company's year-round customers would be eligible for the CARE discount. South Lake Tahoe, like most resort communities, has a relatively high number of seasonal customers or non-permanent customers. Avista believes the number of non-permanent or seasonal customers equates to approximately 35% of their total customer base are not considered potentially eligible for the CARE program. In addition, relationships between El Dorado County and California poverty statistics show that Avista's customer eligibility percentage is approximately 55% of the California state average of which approximates 20%. This gives the 11% used by the Company as noted above. (17,200 – 6634 seasonal) x .11 = 1,162 potentially eligible customers).

4. **How many CARE participants, including sub-metered tenants, are signed up for CARE , and what percentage is that to the total number of customers eligible for CARE?**

At December 31, 2004, the Company had 1,072 (excludes sub-metered) CARE participants. This represents 92% of the estimated eligible customers.

Month	Enrolled by Non-Capitation	Enrolled by Capitation	Total Enrolled		Total CARE Participants	Estimated * Eligible	Participation Rate
Jan			986		986	1,162	84
Feb			994		994	1,162	86
Mar			1,020		1,020	1,162	88
Apr			1,062		1,062	1,162	91
May			1,052		1,057	1,162	91
Jun			1,039		1,039	1,162	89
Jul			1,056		1,056	1,162	91
Aug			1,051		1,051	1,162	90
Sep			1,038		1,038	1,162	89
Oct			1,022		1,022	1,162	88
Nov			1,014		1,014	1,162	87
Dec			1,072		1,072	1,162	92

5. **Provide the methodology used to estimate the number of eligible households in this utility's service area.**

Avista employees using current census data for the South Lake Tahoe Census County Division and for the State of California estimated the data used as noted above.

Sub-metered Participants (Master Metered Customers)

C. **How many master metered customers with submetered tenants are in Avista's service territory as of the end of the reporting period?**

As of December 31, 2004, Avista had 13 Master Meter Customers with approximately 504 sub-metered tenants.

D. **How many sub-metered tenants are estimated to be CARE eligible?**

Using the 11% estimated eligibility figure, 55 sub-metered tenants would be eligible. (This number assumes that none of these tenants would be considered "seasonal" customers).

E. **How many sub-metered tenants are participating in CARE as of the end of the reporting period and what is the participation rate as compared to the estimated number eligible?**

The average monthly participation is 5 tenants.

F. **Discuss any problems encountered during the reporting period in and on a total basis. This information should be provided for summer and winter billing seasons. Do not include master metered consumption.**

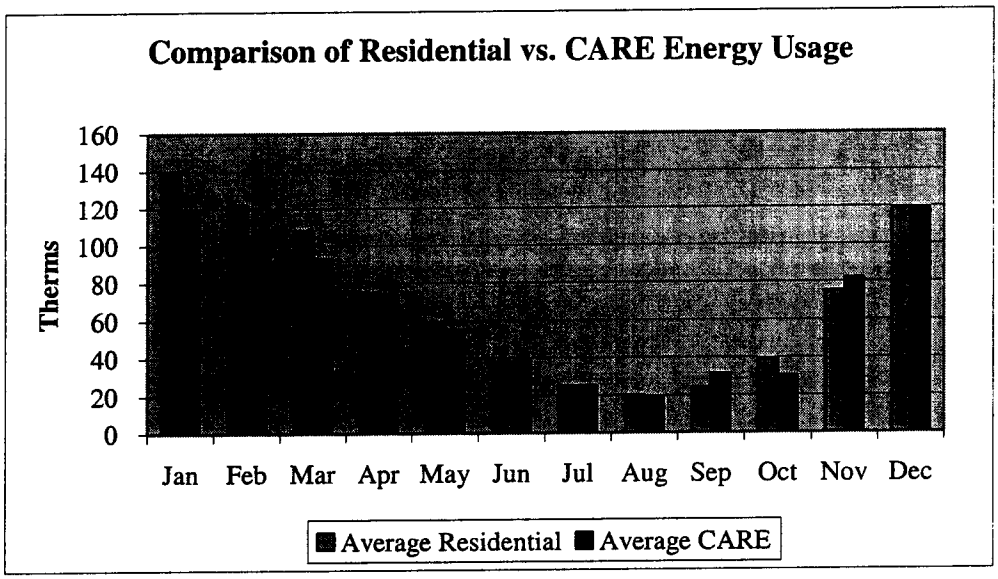
Avista serves 13 Master-Meter customers, the South Lake Tahoe office has frequent discussions with mobile home park operators regarding billing/service questions in general. The mobile home park operators claim that they give the discount to their eligible customers. The operators also indicate that they are familiar with the program, but that its not "worth it" to submit the usage information to us to retrieve their discount. In short, Avista believes that customers do participate, however the operator does not request a discount from the Company therefore, Avista has limited usage information to report.

G. **Provide tables showing monthly average Tier 1 and Tier 2 consumption for CARE participants by baseline territory and on a**

total basis. Provide this information for summer and winter billing seasons. Do not include master metered consumption.

Avista has just one baseline territory. See Attachment A, lines 34-36.

H. Provide a graph illustrating average consumption by residential customers (excluding CARE participants) vs. CARE participants for the utility's entire service territory. Do not include master metered consumption.



II. PROGRAM COSTS

A. Provide a table showing the average monthly bill per residential customer for Avista's baseline territory.

See Attachment A, line 37.

B. Provide a table showing the average monthly bill for CARE participants for each baseline territory and for the total service territory.

See Attachment A, line 38.

C. Provide a table showing the average monthly discount by baseline territory and 12 months ending (end of reporting period) in dollars per CARE participant.

See Attachment A, line 39.

D. For total CARE administrative costs, compute a table showing administrative costs per participating customer.

See attached Table T.1.

E. Complete Table T.1 which gives a breakdown of administrative costs in the following categories: Outreach; General Administration; Processing, Certification and Verification; Billing System Programming; Regulatory Compliance.

See attached Tables T.1 and T.2.

F. Provide balancing account balance (for which balancing account Care – LIEE or both as of (end of reporting period). Also provide an explanation for over/undercollection balances. (Give a snapshot in time.)

The balancing account balance for Avista's CARE program was $11,017. Avista's CARE program costs have never been incorporated in base rates, we only charge costs that are incremental to the CARE program balancing account.

The balance account for Avista's LIEE program was $49,477. Receivable balances, especially for the LIEE program are timing related. Avista's LIEE program incurs most of its costs/activity in the last part of the year.

1. Provide the amount and a brief explanation of what is included in each of these categories.

Please see attached Table T.1 Care Expenses

Outreach

In the past two years, Avista has used several different methods to inform customers of the CARE program. Based on surveys of new CARE participants, we chose direct customer contact as our preferred method. The combination of direct mail campaigns, along with mandated bill stuffers and on hold messages, allowed Avista to add 244 customers to its CARE program. The total of $6,690 was spent on these activities in 2004.

Processing, Certification and Verification

Processing – Creation of customer service system orders to initiate or remove an applicant from the CARE program.

Certification – Review of application for completeness, conformance with established income parameters, and comparison with customer service system for customer of record.

Verification – Review of application for income eligibility, requests for proof of eligibility, repeat contacts with applicants for additional information, and random sampling of applications.

Billing System Programming

Programming to create and modify system program to gather and track customer data for multiple purposes, including recertification notification, data sharing and reports required by the CPUC. In addition, a Consultant was hired to complete CARE data share match between Southwest and Bear Valley Electric.

Regulatory Compliance

Regulatory Compliance – Includes costs related to the annual budget filing, attendance at hearings and workshops, along with the annual and mid-year status reports.

General Administration

General – Activities related to filing, logging, and reporting of: applications received; applications returned for incomplete information; research and review of CARE computer reports; examination for duplicate applications; and updates to master-meter accounts for number of qualifying tenants. Includes costs related to annual program reporting and regulatory compliance.

G. Describe in detail what costs are recorded in the balancing account(s) and what costs are included directly to base rates.

Avista's program costs have never been incorporated in base rates, the Company only charge costs that are incremental to the program balancing account.

H. Provide a table showing the surcharge amount and the percent responsibility for surcharge by customer class.

Customer Class	Surcharge collected	Surcharge $/Therm	% of Avg. Bill	% of Total Surcharge Collected
Residential	$ 142,211.00	$ 0.01006	1.06	66.41
Commercial	$ 64,310.00	$ 0.01005	1.08	30.03
Transportation	$ 7,619.00	$ 0.01004	5.96	3.56

I. Provide the annual subsidy (discount) for all CARE participants.

Per Attachment A line 11; the annual subsidy (discount) was $149,425.

J. Provide a table showing the percent of total CARE surcharge for each customer class.

Please refer to the table above II. F.1.H.

III. OUTREACH

A. Table T. 2. shows the outreach activities undertaken by the Company.

See attached Table T.2.

B. Provide a narrative discussion of the following:

1. Sharing information in overlapping service territories.

Avista does not share information with overlapping service territories as Sierra Pacific serves the same customer base.

2. Sharing information with LIEE and other utility programs (i.e. signing up LIEE customers not enrolled in CARE or working.

No Response

3. Leveraging CARE funds with other utility assistance programs.

When feasible, Avista has joined with other California utilities to cooperatively and jointly administer and market the CARE program.

4. Participation barriers encountered and steps taken to mitigate them.

No participation barriers were encountered during the reporting period.

C. **Describe recommendations for improving outreach, including cost effectiveness and methods for reaching underserved households.**

Avista has no recommendations for improving outreach.

IV. PROGRAM MANAGEMENT

A. **Provide a table showing the total number of applications received by month, the total approved, the total denied as ineligible, the total returned to applicants as incomplete, and the total of duplicate applications for the reporting period.**

The following table represents the total number of participants who contacted the agency regarding certification. The agency did not provide the number on denied or ineligible applications.

		EDCS	CSD	Total
Jan-04	Applications	49	16	65
	Re-Certifications	0	0	0
Feb-04	Applications	42	16	58
	Re-Certifications	0	82	82
Mar-04	Applications	44	31	75
	Re-Certifications	0	80	80
Apr-04	Applications	13	10	23
	Re-Certifications	0	34	34
May-04	Applications	12	34	46
	Re-Certifications	0	50	50
Jun-04	Applications	15	34	49
	Re-Certifications	0	60	60
Jul-04	Applications	18	34	52
	Re-Certifications	0	33	33
Aug-04	Applications	21	34	55
	Re-Certifications	0	44	44
Sep-04	Applications	23	34	57
	Re-Certifications	0	65	65
Oct-04	Applications	21	34	55
	Re-Certifications	0	49	49
Nov-04	Applications	37	34	71
	Re-Certifications	3	40	43
Dec-04	Applications	20	34	54
	Re-Certifications	14	19	33
12 Month Total	Applications	315	345	660
	Re-Certifications	17	556	573

B. Describe any problems encountered during the reporting period with program management efforts.

Avista had no problems encountered during the reporting period with program management efforts to report.

V. CERTIFICATION AND VERIFICATION PROCESSES

A. Provide a table showing the total number of participants asked to re-certify their eligibility during the reporting period. The table should show the total recertifications requested, the total recertification applications received, the total recertified, the total denied as ineligible, and the total returned to the participant as incomplete for the reporting period. Include the total number of participants who were removed from the program because they did not return the recertification application.

Avista contracts with El Dorado County Department of Human Services, and Development (EDCDHS) to process low-income rate applications and verify and certify an applicant's eligibility for the Company's low-income rate using the appropriate eligibility criteria established by the Commission's Decision No. 89-07-062. The information requested was not available at this time.

B. Provide a table showing the total number of participants asked for income verification during the reporting period. The table should show the total verifications requested, the total verifications received, the total verified, the total denied as ineligible, and the total returned to the participant as incomplete for the reporting period. Include the total number of participants who were removed from the program because they did not respond to a request for income verification.

See question A. answer above.

C. Describe the process for recertifying submetered tenants of master metered complexes. Discuss any problems between master metered ratepayers and submetered customers that were encountered during the reporting period.

Please refer to question I.B. Sub-metered Participants (Master Metered Customers) F.

D. Describe any third-party process used for CARE certification, recertification and verification processes.

Avista contracts with El Dorado County Department of Human Services, and Development (EDCDHS) to process low-income rate applications and verify and certify an applicant's eligibility for the Company's low-income rate using the appropriate eligibility criteria established by the Commission's Decision No. 89-07-062. Agency billing costs are $2.42 per application and $1.78 per telephone call.

VI. OTHER TOPICS

A. What significant changes are there from the previous reporting period?

Avista did not experience any significant changes from the previous reporting period.

B. Are there any other comments, recommendations or issues that need to be addressed?

No comments.

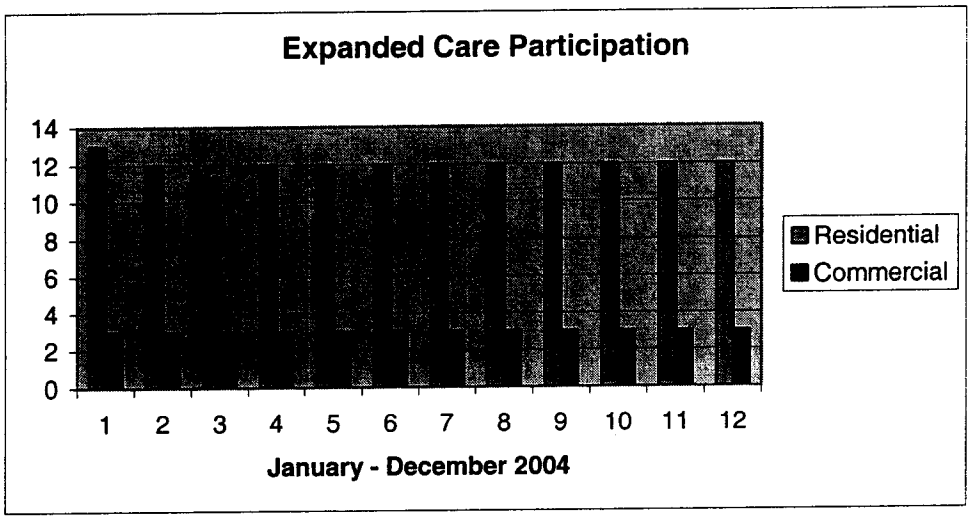
CARE Expanded Program

The CARE Expanded Program is an extension of the residential CARE program that covers non-profit homeless shelters and group living facilities, migrant farmworker housing centers, qualified privately-owned employee housing and qualified non-profit housing for agricultural employees.

I. PARTICIPANT INFORMATION

A. Number of participating non-profit facilities, by type, by month. The data should be provided in numerical tables and also in graph form as follows:

1. Give the total number of residential facilities and the total number of commercial facilities receiving the Expanded CARE discount.



2. Total number of residents (excluding caregivers) of residential and commercial non-profit Expanded CARE facilities.

	Facilities	Beds
Customer A	4	6
Customer B	2	6
Customer C	4	6
Customer D	3	19
	13	37

Customer A – 4 facilities that operate as "safe houses' for victims of domestic violence.

Customer B – 2 facilities that operate as drug and alcohol recovery treatment centers.

Customer C – 4 facilities that operate group homes for mentally and physically disabled children.

Customer D – 3 facilities that operate as drug and alcohol recovery treatment centers.

II. PROGRAM COSTS

A. Total Expanded CARE administrative costs. Compute administrative costs per participating facility. Give a breakdown in the following categories: Outreach; General Administration; Processing, Certification and Verification; Billing System Programming; Regulatory Compliance;

Based on the limited number of CARE Expansion Program participants, administrative costs were minimal and were not tracked separately from the residential program.

B. Provide discount information for the Expanded CARE program.

Please refer to response II.A above.

C. Provide discount information for the Expanded CARE program.

1. Give the average annual discount per residential facility.

The average annual discount per residential facility was $15.58.

2. Give the average annual discount per commercial facility.

The average annual discount per commercial facility was $180.20.

III. OUTREACH

A. Provide a table showing the outreach activities undertaken, the number of customers reached (if known) and the number of applications returned as a result of the particular activity undertaken (if known).

Avista Utilities relied on the list of agencies, shelters and regional centers provided by the PUC for the Company's original outreach. Due to the size

served, the Company feels that community involvement is the best means of reaching and assisting customers as well as being the most cost-effective. The representatives in the South Lake Tahoe office of Avista Utilities are long term local residents and are involved in their community. These employees work closely on a daily basis with their friends in the local low-income service agencies.

B. Provide a narrative discussion of the following:

1. Provide an analysis of the utility's most cost-effective outreach for the group living facilities;

Avista has determined that direct mailings to the group living and residential care facilities continue to be the most cost-effective outreach method.

2. Sharing information in overlapping service territories;

Avista did not share information with overlapping service territories.

3. Participation barriers encountered and steps taken to mitigate them;

Not applicable

4. Public agencies used to solicit potential Expanded CARE facilities;

Same agencies Avista contracts with for the CARE program.

5. Barriers encountered in identifying or enrolling customers in the Expanded CARE program.

IV. PROGRAM MANAGEMENT

A. Provide a table showing the total number of applications received, the total approved, the total denied as ineligible, the total returned to applicants as incomplete for the reporting period.

Avista Utilities does not track Expanded CARE separately from CARE.

B. State the reasons CARE applications are not approved.

See above answer to question A.

C. Describe any problems encountered during the reporting period with recertification and verification processes for Expanded CARE.

No problems encountered during the reporting period

V. OTHER TOPICS

A. What significant changes are there from the previous reporting period?

No significant changes have occurred during the 2004 program reporting period.

B. Are there any other comments, recommendations or issues? Analyze the CARE Expansion program, progress over the past 12 months, identify issues that need work, identify areas that need improvements and make suggestions for improvement.

No comments

LIEE Program

Attachment C contains the following tables for the LIEE program:

Table 6 – LIEE Program Summary

Table 7 – LIEE Administration Expenses

Table 8 – LIEE Outreach Activities

Table 9 – LIEE Installation & Costs

Table 10 – LIEE Energy Savings

Dated at Spokane, Washington this 29th day of April, 2005,

Respectfully submitted,

AVISTA CORPORATION

By Linda Gervais

Linda Gervais
Regulatory Analyst
Avista Corporation
1411 East Mission
Spokane, Washington 99220

TABLE 1 - CARE EXPENSES - 2004

CARE Program:	First Quarter	Second Quarter	Third Quarter	Fourth Quarter			
	Jan-March	April-June	July-Sept	Oct-Dec	YTD	Annual Budget	Percentage of Budget
Outreach							
Capitation Fees							
Applications/Inserts							
Media *							
Other Outreach[1]		$3,930		$2,760			
Other Outreach subsumed in GRC[5]							
Subtotal Outreach		**$3,930**		**$2,760**	**$6,690**	**$28,800**	
Processing/Certification/Verification							
Internal	$1,285	$1,137	$1,789	$2,180			
Outside Services[2]	$1,637	$1,700	$921	$1,390			
Subtotal Processing/Certification/Verification	**$2,922**	**$2,837**	**$2,710**	**$3,570**	**$12,039**	**$11,800**	
General							
Billing System/ Programming							
Consulting Services[3]							
Regulatory Compliance							
Travel	$782						
Filings		$1,093	$2,175	$1,726			
Labor Costs (including overhead)[4]		$0					
Incremental							
Other general (please specify)[1]							
Other general subsumed in GRC (please specify)[5]							
Subtotal General	**$782**	**$1,093**	**$2,175**	**$1,726**	**$5,776**	**$5,500**	
TOTAL PROGRAM COSTS (including costs subsumed in GRC)							
TOTAL PROGRAM COSTS (excluding costs subsumed in GRC)							
CARE Program Discount							
GRAND TOTAL PROGRAM COSTS (excluding costs subsumed in GRC) & CUSTOMER DISCOUNTS							
GRAND TOTAL PROGRAM COSTS (including costs subsumed in GRC) & CUSTOMER DISCOUNTS	**$3,704**	**$6,767**	**$4,885**	**$8,056**	**$23,412**	**$46,100**	**0%**

(1) Other Outreach/General costs are defined as any direct costs that do not fall into the listed subcategories.

(2) Outside services should include third party entitity contracts to process applications and perform certification and verification activities.

(3) Identify if consulting services are one time costs or ongoing and include a description of the provided services.

(4) Ratepayer funded overhead is to include labor overhead only, pursuant to D. 89-09-044 and D. 01-05-033.

Note: Estimated labor subsumed in General Rates _____ is not included in costs above, per D.89-09-044 and D.01-05-033.

* Radio, TV, Print of general circulation.

TABLE 2 - CARE OUTREACH ACTIVITIES - 2004

Activity	Summary	Timeline	Status (In Progress/Completed)	Cost
Direct Mail		First Quarter	Completed	$3,930
Direct Mail		Third Quarter	Completed	$2,760

Attachment A

2004 CARE PROGRESS REPORT
AVISTA UTILITIES, (U-907 G)
January 1, - December 31, 2004

Attachment A

	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Total	Annual Average	Summer Average	Winter Average
PARTICIPANTS/CUSTOMERS																
1 Total Residential Customers	17,245	17,258	17,214	17,459	17,104	17,067	17,045	17,012	17,025	17,090	17,223	17,338	206,080	17,173	17,259	17,131
2 Schedule 223 (Master Meters)	14	14	14	14	14	14	13	13	13	13	13	13	162	14	14	13
3 Residential Customers Without Master Meters	17,231	17,244	17,200	17,445	17,090	17,053	17,032	16,999	17,012	17,077	17,210	17,325	205,918	17,159	17,245	17,118
CARE Participants																
4 Schedule 212	980	997	1,015	1,058	1,047	1,032	1,049	1,045	1,032	1,016	1,008	1,067	12,346	1,029	1,029	1,029
5 Schedule 223 (Sub-Metered)	0	4	0	9	0	0	15	0	5	11	11	0	55	5	3	5
6 Total CARE Participants	980	1,001	1,015	1,067	1,047	1,032	1,064	1,045	1,037	1,027	1,019	1,067	12,291	1,034	1,026	1,024
7 Percentage Change from Prior Month		2.14%	1.40%	5.12%	-1.87%	-1.43%	3.10%	-1.79%	-0.77%	-0.96%	-0.78%	4.71%				
8 Expanded CARE Schedule 212E	11	9	10	11	11	11	11	11	11	11	11	11				
9 Res Cust (Less CARE & Master Meters)	16,240	16,238	16,175	16,376	16,032	16,010	15,972	15,943	15,969	16,050	16,191	16,247	193,443	16,120	16,205	16,078
10 Total California Customers	17,245	17,258	17,214	17,459	17,104	17,067	17,045	17,012	17,025	17,090	17,223	17,338	206,080	17,173	17,259	17,131
COSTS																
11 CARE Discount	$19,968	$18,136	$16,551	$14,539	$10,966	$7,795	$5,797	$4,492	$6,545	$6,511	$15,414	$22,674	$149,388			
12 USAGE																
Total Residential Usage																
13 Baseline	1,616,225	1,433,990	1,281,642	954,221	749,166	511,125	337,505	263,610	317,703	506,184	948,187	1,449,749	10,369,307	864,109	1,104,755	743,786
14 Non-Baseline	845,547	719,605	620,890	396,322	283,956	165,645	118,968	103,833	115,789	182,310	397,320	686,379	4,636,564	386,380	505,193	326,974
15 Total	2,461,772	2,153,595	1,902,532	1,350,543	1,033,122	676,770	456,473	367,443	433,492	688,494	1,345,507	2,136,128	15,005,871	1,250,489	1,609,948	1,070,760
Schedule 223 (Master Meter Usage)																
16 Baseline	72,866	66,599	60,659	47,371	37,354	27,327	20,773	14,478	16,745	23,109	39,964	63,803	491,048	40,921	52,996	34,883
17 Non-Baseline	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18 Total	72,866	66,599	60,659	47,371	37,354	27,327	20,773	14,478	16,745	23,109	39,964	63,803	491,048	40,921	52,996	34,883
CARE (Non-Submetered Usage)																
19 Baseline	115,629	104,021	94,764	76,793	57,236	38,710	26,472	19,383	31,700	30,471	82,966	125,811	803,956	66,996	83,204	58,893
20 Non-Baseline	639	553	454	841	341	193	60	49	70	195	386	732	4,513	376	547	291
21 Total	116,268	104,574	95,218	77,634	57,577	38,903	26,532	19,432	31,770	30,666	83,352	126,543	808,469	67,372	83,751	59,184
CARE (Submetered Usage)																
22 Baseline	0	557	0	680	0	0	488	0	149	624	958	0	3,456	288	309	277
23 Non-Baseline	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 Total	0	557	0	680	0	0	488	0	149	624	958	0	3,456	288	309	277
Expanded CARE (212E)																
25 Baseline	1,984	1,666	1,524	1,229	883	668	463	366	380	596	1,097	1,786	12,642	1,054	1,326	918
26 Non-Baseline	1,984	1,666	1,524	1,229	883	668	463	366	380	596	1,097	1,786	12,642	1,054	1,326	918
27 Total	3,968	3,332	3,048	2,458	1,766	1,336	926	732	760	1,192	2,194	3,572	25,284	2,108	2,652	1,836
Non-Submetered, Non CARE Residential Usage																
28 Baseline	1,425,746	1,261,704	1,124,695	828,828	653,693	444,420	289,797	229,383	268,878	452,008	824,160	1,258,349	9,061,661	755,138	967,230	649,093
29 Non-Baseline	842,924	717,386	618,912	394,252	282,732	164,784	118,445	103,418	115,339	181,519	395,837	683,861	4,619,409	384,951	503,321	325,766
30 Total	2,268,670	1,979,090	1,743,607	1,223,080	936,425	609,204	408,242	332,801	384,217	633,527	1,219,997	1,942,210	13,681,070	1,140,089	1,470,551	974,859

2004 CARE PROGRESS REPORT
AVISTA UTILITIES, (U-907 G)
January 1, - December 31, 2004

Attachment A

		Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Total	Annual Average	Summer Average	Winter Average
	AVERAGE USAGE																
	Residential Usage (Less CARE & Master Metered)																
31	Baseline	88	78	70	51	41	28	18	14	17	28	51	77		47	60	40
32	Non-Baseline	52	44	38	24	18	10	7	6	7	11	24	42		24	31	20
33	Total	140	122	108	75	59	38	25	20	24	39	75	119		71	91	60
	CARE (Non-Submetered Usage)																
34	Baseline	118	104	93	73	55	38	25	19	31	30	82	118		66	81	58
35	Non-Baseline	1	1	0	1	0	0	0	0	0	0	0	1		0	1	0
36	Total	119	105	93	74	55	38	25	19	31	30	82	119		66	82	58
	AVERAGE MONTHLY BILL																
37	Residential (Non-Submetered Customers)	$122.85	$107.56	$95.70	$67.77	$54.35	$38.94	$27.56	$23.21	$26.73	$39.93	$79.97	$124.28		$64.65	$81.35	$55.44
38	CARE (Non-Submetered Customers)	$77.95	$69.31	$61.78	$50.18	$38.34	$29.60	$20.98	$17.00	$24.96	$24.30	$61.13	$88.84		$45.12	$55.12	$40.19
39	AVERAGE MONTHLY DISCOUNT	($19.73)	($17.55)	($15.64)	($13.31)	($10.15)	($7.36)	($5.22)	($4.23)	($6.20)	($6.04)	($14.60)	($20.72)		($11.42)	($13.95)	($10.65)

Attachment B

EXPANDED CARE PROGRESS REPORT
AVISTA UTILTITIES, WP NATURAL GAS DIVISION
January1, - December 31, 2004

	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Total	Average
EXPANDED CARE														
Customer Use														
Commercial														
Participants/Customers	3	3	3	3	3	3	3	3	3	3	3	3	36	3
Usage (Therms)	1,596	1,374	1,149	1,131	906	825	534	361	514	676	1,079	1,428	11,573	964
Residential														
Participants/Customers	13	12	11	12	12	12	12	12	12	12	12	12	144	12
Usage (Therms)	1,984	1,666	1,524	1,229	883	668	463	366	380	596	1,097	1,786	12,642	1,054
Total														
Participants/Customers	16	15	14	15	15	15	15	15	15	15	15	15	180	15
Usage (Therms)	3,580	3,040	2,673	2,360	1,789	1,493	997	727	894	1,272	2,176	3,214	24,215	2,018
Use Per Resident														
Commercial														
# of Residents	*44*	*44*	*44*	*44*	*14*	*14*	*25*	*25*	*25*	*25*	*44*	*44*	*392*	*33*
Use Per Resident	36.27	31.23	26.11	25.70	64.71	58.93	21.36	14.44	20.56	27.04	24.52	32.45	11,573	29.21
Residential														
# of Residents	*56*	*56*	*56*	*56*	*56*	*56*	*56*	*56*	*56*	*56*	*56*	*56*	*672*	*56*
Use Per Resident	35.43	29.75	27.21	21.95	15.77	11.93	8.27	6.54	6.79	10.64	19.59	31.89	12,642	18.82
Total														
# of Residents	100	100	100	100	70	70	81	81	81	81	100	100	1,064	89
Use Per Resident	35.80	30.40	26.73	23.60	25.56	21.33	12.31	8.98	11.04	15.70	21.76	32.14	24,215	22.67

Attachment C

TABLE 6 - LIEE PROGRAM SUMMARY

LIEE EXPENDITURES	Jan-March	April-June	July-Sept	Oct-Dec	YTD	Budget	Percentage of Budget
Program Costs							
Weatherization		$19,068	$5,413	$34,616	$59,097	$65,200	90.64%
Appliance Replacement					$0		#DIV/0!
Education			$1,684	$3,010	$4,694	$4,800	97.79%
Total Program Costs	**$0.0**	$19,068	$7,097	$37,626	$63,791	$70,000	91.13%
Administrative Costs							
Outreach			$1,763	$2,832	$4,595	$2,000	229.75%
Inspections				$2,483	$2,483	$1,500	165.53%
General	$5,312	$639	$5,007	$3,496	$14,454	$5,708	253.22%
Total Administrative Costs	$5,312	$639	$6,770	$8,811	$21,532	$9,208	233.84%
Grand Total	**$5,312.0**	**$19,707.2**	**$13,866.5**	**$46,437.2**	**$85,322.8**		

Footnote any variance

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TABLE 7 - LIEE ADMINISTRATIVE EXPENSES

LIEE Program:	Jan-March	April-June	July-Sept	Oct-Dec	YTD	Budget	Percentage of Budget
Outreach							
Applications/Inserts					$0		#DIV/0!
Media					$0		#DIV/0!
Other Outreach[1]			$1,763	$2,832	$4,595	$2,000	230%
Other outreach subsumed in GRC[5]					$0		#DIV/0!
Subtotal Outreach	**$0.0**	**$0.0**	**$1,763.0**	**$2,832.0**	**$4,595**		
Inspections							
Internal					$0		#DIV/0!
Outside Services				$2,483	$2,483	$1,500	166%
Subtotal Inspections	**$0.0**	**$0.0**	**$0.0**	**$2,483.0**	**$2,483**		
General							
Billing System/ Programming					$0		#DIV/0!
Consulting Services[2]					$0		#DIV/0!
Regulatory Compliance			$1,956	$1,725	$3,681		#DIV/0!
Travel	$782				$782		#DIV/0!
Filings					$0		#DIV/0!
Labor Costs (including overhead)[3]	$647	$639	$3,051	$1,236	$5,572	$5,708	98%
Incremental					$0		#DIV/0!
Other Outside Services	$3,883			$535	$4,418		#DIV/0!
Other General[4]					$0		#DIV/0!
General costs subsumed in GRC (please specify)[5]					$0		#DIV/0!
Subtotal General	**$5,312**	**$639**	**$5,007**	**$3,496**	**$14,454**		
TOTAL LIEE ADMINISTRATION COSTS (including costs subsumed in GRC)	**$5,312**	**$639**	**$6,770**	**$8,811**	**$21,532**		
TOTAL LIEE ADMINISTRATION COSTS (excluding costs subsumed in GRC)	**$5,312**	**$639**	**$6,770**	**$8,811**	**$21,532**		

(1) Other Outreach/General costs are defined as any direct costs that do not fall into the listed subcategories.
(2) Utilities should describe the services and indicate if they are on-going or one time expenditures.
(3) Labor costs are defined as incremental labor costs charged to LIEE that are not recovered in general operations. If the utility allocates annual incremental labor costs to each category instead of tracking labor costs for each category separately, please indicate such and explain the allocation factor used.
(4) Utilities should describe the other administrative services received and the companies or agencies that provide them.
(5) Outreach and general costs that are subsumed in the GRC and therefore excluded from LIEE program budgets and applications.

Note: Estimated labor subsumed in General Rates of _____ is not included in costs above, per D.89-09-044 and D.01-05-033.

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T 8 - LIEE OUTREACH ACTIVITIES

Activity	Summary	Timeline	Status (In Progress/Completed)	Costs
Outreach & Intake	Service Provided by Project GO		completed	$4,595.00

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TABLE 9
LIEE INSTALLATIONS & COSTS

First Quarter: January-March

		Completed			Costs		
Measures*	Units	Region 1	Region 2	Total	Region 1	Region 2	Total
Infiltration & Space Conditioning							
Cooler Cover	Home	0	0	0	$0	$0	$0
Outlet Switch Gaskets	Home	0	0	0	$0	$0	$0
Shell Infiltration	Home	0	0	0	$0	$0	$0
Threshold	Home	0	0	0	$0	$0	$0
Weatherization							
Attic Insulation	Sqft	0	0	0	$0	$0	$0
Attic Venting	Home	0	0	0	$0	$0	$0
Ceiling Insulation	Sqft	0	0	0	$0	$0	$0
Floor Insulation	Sqft	0	0	0	$0	$0	$0
Kneewall Insulation	Sqft	0	0	0	$0	$0	$0
Weatherstripping	Home	0	0	0	$0	$0	$0
Caulking	Home	0	0	0	$0	$0	$0
Home Repairs	Home	0	0	0	$0	$0	$0
Low Flow Shower Device	Home	0	0	0	$0	$0	$0
Minor Envelope Repair	Home	0	0	0	$0	$0	$0
Water Heater Pipe Wrap	Home	0	0	0	$0	$0	$0
Sink Faucet Aerator	Home	0	0	0	$0	$0	$0
Water Heater Blanket	Home	0	0	0	$0	$0	$0
Weatherization Mileage	Home	0	0	0	$0	$0	$0
Furnaces							
Repair - Gas	Each	0	0	0	$0	$0	$0
Replacement - Gas	Each	0	0	0	$0	$0	$0
Repair - Electric	Each	0	0	0	$0	$0	$0
Replacement - Electric	Each	0	0	0	$0	$0	$0
Other Incidentals	Home	0	0	0	$0	$0	$0
Miscellaneous Measures							
Door Replacement	Each	0	0	0	$0	$0	$0
Glass Replacement	Each	0	0	0	$0	$0	$0
Duct Wrap	Home	0	0	0	$0	$0	$0
Duct Register	Home	0	0	0	$0	$0	$0
Storm Windows - Glass Fixed	Each	0	0	0	$0	$0	$0
Storm Windows - Glass Operable	Each	0	0	0	$0	$0	$0
Vinyl Retro Window	Each	0	0	0	$0	$0	$0
Set Back Thermometer	Each	0	0	0	$0	$0	$0
Filter Alert Device	Each	0	0	0	$0	$0	$0
Foam Tape	Home	0	0	0	$0	$0	$0
Gas Water Heater Repair/Replace	Each	0	0	0	$0	$0	$0
Elec Water Heater Repair/Replace	Each	0	0	0	$0	$0	$0
Reusable Filter/Replacement Signal	Each	0	0	0	$0	$0	$0
Solar Screens	Each	0	0	0	$0	$0	$0
Compact Fluorescent Bulbs	Each	0	0	0	$0	$0	$0
Refrigerators	Each	0	0	0	$0	$0	$0
Geo Exchange Heat Pumps	Each	0	0	0	$0	$0	$0
CF Fixtures Interior	Each	0	0	0	$0	$0	$0
CF Fixtures Exterior	Each	0	0	0	$0	$0	$0
NGAT	Each	0	0	0	$0	$0	$0
Administration	Home	0	0	0	$0	$0	$0
Outreach/Assessment	Home	0	0	0	$0	$0	$0
Other (labor, materials, supplies)	Home	0	0	0	$0	$0	$0
Education							
In-home Education	Home	0	0	0	$0	$0	$0
Education Workshops		0	0	0	$0	$0	$0
Other (please specify)		0	0	0	$0	$0	$0
TOTAL HOMES							
Total Number of Homes Treated		0	0	0		$0	
Total Number of Homes Weatherized		0	0	0		$0	

Each SMJU will define Region 1 and Region 2 as applicable (e.g. SWG Region 1 is Desert and Region 2 is Mountain)

Avista Corporation

TABLE 9
LIEE INSTALLATIONS & COSTS

Second Quarter: April-June

		Completed			Costs		
Measures*	Units	Region 1	Region 2	Total	Region 1	Region 2	Total
Infiltration & Space Conditioning							
Cooler Cover	Home	0	0	0	$0	$0	$0
Outlet Switch Gaskets	Home	0	0	0	$0	$0	$0
Shell Infilitration	Home	0	0	0	$0	$0	$0
Threshold	Home	0	0	0	$0	$0	$0
Weatherization							
Attic Insulation	Sqft	0	0	0	$0	$0	$0
Attic Venting	Home	0	0	0	$0	$0	$0
Ceiling Insulation	Sqft	0	0	0	$0	$0	$0
Floor Insulation	Sqft	0	0	0	$0	$0	$0
Kneewall Insulation	Sqft	0	0	0	$0	$0	$0
Weatherstripping	Home	0	0	0	$0	$0	$0
Caulking	Home	0	0	0	$0	$0	$0
Home Repairs	Home	0	0	0	$0	$0	$0
Low Flow Shower Device	Home	0	0	0	$0	$0	$0
Minor Envelope Repair	Home	0	0	0	$0	$0	$0
Water Heater Pipe Wrap	Home	0	0	0	$0	$0	$0
Sink Faucet Aerator	Home	0	0	0	$0	$0	$0
Water Heater Blanket	Home	0	0	0	$0	$0	$0
Weatherization Mileage	Home	0	0	0	$0	$0	$0
Furnaces							
Repair - Gas	Each	0	0	0	$0	$0	$0
Replacement - Gas	Each	0	0	0	$0	$0	$0
Repair - Electric	Each	0	0	0	$0	$0	$0
Replacement - Electric	Each	0	0	0	$0	$0	$0
Other Incidentals	Home	0	0	0	$0	$0	$0
Miscellaneous Measures							
Door Replacement	Each	0	0	0	$0	$0	$0
Glass Replacement	Each	0	0	0	$0	$0	$0
Duct Wrap	Home	0	0	0	$0	$0	$0
Duct Register	Home	0	0	0	$0	$0	$0
Storm Windows - Glass Fixed	Each	0	0	0	$0	$0	$0
Storm Windows - Glass Operable	Each	0	0	0	$0	$0	$0
Vinyl Retro Window	Each	0	0	0	$0	$0	$0
Set Back Thermometer	Each	0	0	0	$0	$0	$0
Filter Alert Device	Each	0	0	0	$0	$0	$0
Foam Tape	Home	0	0	0	$0	$0	$0
Gas Water Heater Repair/Replace	Each	0	0	0	$0	$0	$0
Elec Water Heater Repair/Replace	Each	0	0	0	$0	$0	$0
Reusable Filter/Replacement Signal	Each	0	0	0	$0	$0	$0
Solar Screens	Each	0	0	0	$0	$0	$0
Compact Fluorescent Bulbs	Each	0	0	0	$0	$0	$0
Refrigerators	Each	0	0	0	$0	$0	$0
Geo Exchange Heat Pumps	Each	0	0	0	$0	$0	$0
CF Fixtures Interior	Each	0	0	0	$0	$0	$0
CF Fixtures Exterior	Each	0	0	0	$0	$0	$0
NGAT	Each	0	0	0	$0	$0	$0
Administration	Home	0	0	0	$0	$0	$0
Outreach/Assessment	Home	0	0	0	$0	$0	$0
Other (labor, materials, supplies)	Home	0	0	0	$0	$0	$0
Education							
In-home Education	Home	0	0	0	$0	$0	0
Education Workshops		0	0	0	$0	$0	0
Other (please specify)		0	0	0	$0	$0	$0
TOTAL HOMES							
Total Number of Homes Treated		0	0	0		$0	
Total Number of Homes Weatherized		0	0	0		$0	

Each SMJU will define Region 1 and Region 2 as

Avista Corporation

TABLE 9
LIEE INSTALLATIONS & COSTS

Third Quarter: July-Sept

		Completed			Costs		
Measures*	Units	Region 1	Region 2	Total	Region 1	Region 2	Total
Infiltration & Space Conditioning							
Cooler Cover	Home	3	0	3	$11	$0	$11
Outlet Switch Gaskets	Home	23	0	23	$339	$0	$339
Shell Infiltration	Home	0	0	0	$0	$0	$0
Threshold	Home	6	0	6	$218	$0	$218
Weatherization							
Attic Insulation	Sqft	0	0	0	$0	$0	$0
Attic Venting	Home	0	0	0	$0	$0	$0
Ceiling Insulation	Sqft	7,022	0	7,022	$4,143	$0	$4,143
Floor Insulation	Sqft	0	0	0	$0	$0	$0
Kneewall Insulation	Sqft	0	0	0	$0	$0	$0
Weatherstripping	Home	25	0	25	$2,574	$0	$2,574
Caulking	Home	23	0	23	$1,707	$0	$1,707
Home Repairs	Home	19	0	19	$1,499	$0	$1,499
Low Flow Shower Device	Home	6	0	6	$224	$0	$224
Minor Envelope Repair	Home	0	0	0	$0	$0	$0
Water Heater Pipe Wrap	Home	2	0	2	$28	$0	$28
Sink Faucet Aerator	Home	19	0	19	$360	$0	$360
Water Heater Blanket	Home	11	0	11	$451	$0	$451
Weatherization Mileage	Home	0	0	0	$0	$0	$0
Furnaces							
Repair - Gas	Each	0	0	0	$0	$0	$0
Replacement - Gas	Each	0	0	0	$0	$0	$0
Repair - Electric	Each	0	0	0	$0	$0	$0
Replacement - Electric	Each	0	0	0	$0	$0	$0
Other Incidentals	Home	0	0	0	$0	$0	$0
Miscellaneous Measures							
Door Replacement	Each	0	0	0	$0	$0	$0
Glass Replacement	Each	0	0	0	$0	$0	$0
Duct Wrap	Home	0	0	0	$0	$0	$0
Duct Register	Home	0	0	0	$0	$0	$0
Storm Windows - Glass Fixed	Each	0	0	0	$0	$0	$0
Storm Windows - Glass Operable	Each	0	0	0	$0	$0	$0
Vinyl Retro Window	Each	0	0	0	$0	$0	$0
Set Back Thermometer	Each	0	0	0	$0	$0	$0
Filter Alert Device	Each	0	0	0	$0	$0	$0
Foam Tape	Home	0	0	0	$0	$0	$0
Gas Water Heater Repair/Replace	Each	0	0	0	$0	$0	$0
Elec Water Heater Repair/Replace	Each	0	0	0	$0	$0	$0
Reusable Filter/Replacement Signal	Each	0	0	0	$0	$0	$0
Solar Screens	Each	0	0	0	$0	$0	$0
Compact Fluorescent Bulbs	Each	0	0	0	$0	$0	$0
Refrigerators	Each	0	0	0	$0	$0	$0
Geo Exchange Heat Pumps	Each	0	0	0	$0	$0	$0
CF Fixtures Interior	Each	0	0	0	$0	$0	$0
CF Fixtures Exterior	Each	0	0	0	$0	$0	$0
NGAT	Each	25	0	25	$1,500	$0	$1,500
Administration	Home	0	0	0	$0	$0	$0
Outreach/Assessment	Home	25	0	25	$1,684	$0	$1,684
Other (labor, materials, supplies)	Home	0	0	0	$0	$0	$0
Education							
In-home Education	Home	25	0	25	$1,763	$0	1763
Education Workshops		0	0	0	$0	$0	0
Other (please specify)		0	0	0	$0	$0	$0
TOTAL HOMES							
Total Number of Homes Treated		25	0	25		$0	
Total Number of Homes Weatherized		25	0	25		$0	

Each SMJU will define Region 1 and Region 2 as

Avista Corporation

TABLE 9
LIEE INSTALLATIONS & COSTS

Fourth Quarter: October-Dec

		Completed			Costs		
Measures*	Units	Region 1	Region 2	Total	Region 1	Region 2	Total
Infiltration & Space Conditioning							
Cooler Cover	Home	2	0	2	$17	$0	$17
Outlet Switch Gaskets	Home	40	0	40	$515	$0	$515
Shell Infiltration	Home	0	0	0	$0	$0	$0
Threshold	Home	13	0	13	$437	$0	$437
Weatherization							
Attic Insulation	Sqft	0	0	0	$0	$0	$0
Attic Venting	Home	0	0	0	$0	$0	$0
Ceiling Insulation	Sqft	7,656	0	7656	$4,615	$0	$4,615
Floor Insulation	Sqft	0	0	0	$0	$0	$0
Kneewall Insulation	Sqft	0	0	0	$0	$0	$0
Weatherstripping	Home	43	0	43	$3,971	$0	$3,971
Caulking	Home	39	0	39	$2,843	$0	$2,843
Home Repairs	Home	37	0	37	$3,107	$0	$3,107
Low Flow Shower Device	Home	9	0	9	$320	$0	$320
Minor Envelope Repair	Home	0	0	0	$0	$0	$0
Water Heater Pipe Wrap	Home	3	0	3	$64	$0	$64
Sink Faucet Aerator	Home	30	0	30	$384	$0	$384
Water Heater Blanket	Home	14	0	14	$574	$0	$574
Weatherization Mileage	Home	0	0	0	$0	$0	$0
Furnaces							
Repair - Gas	Each	9	0	9	$17,990	$0	$17,990
Replacement - Gas	Each	0	0	0	$0	$0	$0
Repair - Electric	Each	0	0	0	$0	$0	$0
Replacement - Electric	Each	0	0	0	$0	$0	$0
Other Incidentals	Home	0	0	0	$0	$0	$0
Miscellaneous Measures							
Door Replacement	Each	0	0	0	$0	$0	$0
Glass Replacement	Each	0	0	0	$0	$0	$0
Duct Wrap	Home	0	0	0	$0	$0	$0
Duct Register	Home	0	0	0	$0	$0	$0
Storm Windows - Glass Fixed	Each	0	0	0	$0	$0	$0
Storm Windows - Glass Operable	Each	0	0	0	$0	$0	$0
Vinyl Retro Window	Each	0	0	0	$0	$0	$0
Set Back Thermometer	Each	0	0	0	$0	$0	$0
Filter Alert Device	Each	0	0	0	$0	$0	$0
Foam Tape	Home	0	0	0	$0	$0	$0
Gas Water Heater Repair/Replace	Each	0	0	0	$0	$0	$0
Elec Water Heater Repair/Replace	Each	0	0	0	$0	$0	$0
Reusable Filter/Replacement Signal	Each	0	0	0	$0	$0	$0
Solar Screens	Each	0	0	0	$0	$0	$0
Compact Fluorescent Bulbs	Each	0	0	0	$0	$0	$0
Refrigerators	Each	0	0	0	$0	$0	$0
Geo Exchange Heat Pumps	Each	0	0	0	$0	$0	$0
CF Fixtures Interior	Each	0	0	0	$0	$0	$0
CF Fixtures Exterior	Each	0	0	0	$0	$0	$0
NGAT	Each	44	0	44	$2,640	$0	$2,640
Administration	Home	0	0	0	$0	$0	$0
Outreach/Assessment	Home	44	0	44	$2,832	$0	$2,832
Other (labor, materials, supplies)	Home	0	0	0	$0	$0	$0
Education							
In-home Education	Home	44	0	44	$3,010	$0	$3,010
Education Workshops		0	0	0	$0	$0	0
Other (please specify)		0	0	0	$0	$0	$0
TOTAL HOMES							
Total Number of Homes Treated		44	0	44		$0	
Total Number of Homes Weatherized		44	0	44		$0	

Each SMJU will define Region 1 and Region 2 as

TABLE 9
LIEE INSTALLATIONS & COSTS

Year to Date Totals

		Completed YTD		Costs YTD	
Measures*	Units	Region 1	Region 2	Region 1	Region 2
Infiltration & Space Conditioning					
Cooler Cover	Home	5	0	$27	$0
Outlet Switch Gaskets	Home	63	0	$854	$0
Shell Infiltration	Home	0	0	$0	$0
Threshold	Home	19	0	$655	$0
Weatherization					
Attic Insulation	Sqft	0	0	$0	$0
Attic Venting	Home	0	0	$0	$0
Ceiling Insulation	Sqft	14,678	0	$8,758	$0
Floor Insulation	Sqft	0	0	$0	$0
Kneewall Insulation	Sqft	0	0	$0	$0
Weatherstripping	Home	68	0	$6,546	$0
Caulking	Home	62	0	$4,550	$0
Home Repairs	Home	56	0	$4,606	$0
Low Flow Shower Device	Home	15	0	$544	$0
Minor Envelope Repair	Home	0	0	$0	$0
Water Heater Pipe Wrap	Home	5	0	$92	$0
Sink Faucet Aerator	Home	49	0	$744	$0
Water Heater Blanket	Home	25	0	$1,025	$0
Weatherization Mileage	Home	0	0	$0	$0
Furnaces					
Repair - Gas	Each	9	0	$17,990	$0
Replacement - Gas	Each	0	0	$0	$0
Repair - Electric	Each	0	0	$0	$0
Replacement - Electric	Each	0	0	$0	$0
Other Incidentals	Home	0	0	$0	$0
Miscellaneous Measures					
Door Replacement	Each	0	0	$0	$0
Glass Replacement	Each	0	0	$0	$0
Duct Wrap	Home	0	0	$0	$0
Duct Register	Home	0	0	$0	$0
Storm Windows - Glass Fixed	Each	0	0	$0	$0
Storm Windows - Glass Operable	Each	0	0	$0	$0
Vinyl Retro Window	Each	0	0	$0	$0
Set Back Thermometer	Each	0	0	$0	$0
Filter Alert Device	Each	0	0	$0	$0
Foam Tape	Home	0	0	$0	$0
Gas Water Heater Repair/Replace	Each	0	0	$0	$0
Elec Water Heater Repair/Replace	Each	0	0	$0	$0
Reusable Filter/Replacement Signal	Each	0	0	$0	$0
Solar Screens	Each	0	0	$0	$0
Compact Fluorescent Bulbs	Each	0	0	$0	$0
Refrigerators	Each	0	0	$0	$0
Geo Exchange Heat Pumps	Each	0	0	$0	$0
CF Fixtures Interior	Each	0	0	$0	$0
CF Fixtures Exterior	Each	0	0	$0	$0
NGAT	Each	69	0	$4,140	$0
Administration	Home	0	0	$0	$0
Outreach/Assessment	Home	69	0	$4,516	$0
Other (labor, materials, supplies)	Home	0	0	$0	$0
Education					
In-home Education	Home	69	0	$4,773	$0
Education Workshops		0	0	$0	$0
Other (please specify)		0	0	$0	$0
TOTAL HOMES					
Total Number of Homes Treated		69	0		
Total Number of Homes Weatherized		69	0		

Each SMJU will define Region 1 and Region 2 as

Avista Corporation

First Quarter: Jan-March

TABLE 10 - LIEE ENERGY SAVINGS

		Annual Energy Savings *						Lifetime Energy Savings					
		Region 1		Region 2		Total		Region 1		Region 2		Total	
Measures*	Units	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms
Infiltration & Space Conditioning													
Cooler Cover	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Outlet Switch Gaskets	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Shell Infilitration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Threshold	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Weatherization													
Attic Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Attic Venting	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Ceiling Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Floor Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Kneewall Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Weatherstripping	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Caulking	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Home Repairs	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Low Flow Shower Device	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Minor Envelope Repair	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Water Heater Pipe Wrap	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Sink Faucet Aerator	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Water Heater Blanket	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Weatherization Mileage	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Furnaces													
Repair - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Repair - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other Incidentals		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Miscellaneous Measures													
Door Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Glass Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Duct Wrap	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Duct Register	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Storm Windows - Glass Fixed	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Storm Windows - Glass Operable	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Vinyl Retro Window	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Set Back Thermometer	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Filter Alert Device	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Foam Tape	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Gas Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Ele Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Reusable Filter/Replacement Signal	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Solar Screens	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Compact Fluorescent Bulbs	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Refrigerators	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Geo Exchange Heat Pumps	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
CF Fixtures Interior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
CF Fixtures Exterior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
NGAT	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Administration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Outreach/Assessment	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other (labor, materials, supplies)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Education													
In-home Education	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Education Workshops		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other (please specify)		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

* Estimated energy savings are based upon ....?

Avista Corporation

TABLE 10 - LIEE ENERGY SAVINGS

Second Quarter: April-June

		Annual Energy Savings *						Lifetime Energy Savings					
		Region 1		Region 2		Total		Region 1		Region 2		Total	
Measures*	Units	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms
Infiltration & Space Conditioning													
Cooler Cover	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Outlet Switch Gaskets	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Shell Infilitration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Threshold	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Weatherization													
Attic Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Attic Venting	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Ceiling Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Floor Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Kneewall Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Weatherstripping	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Caulking	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Home Repairs	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Low Flow Shower Device	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Minor Envelope Repair	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Water Heater Pipe Wrap	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Sink Faucet Aerator	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Water Heater Blanket	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Weatherization Mileage	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Furnaces													
Repair - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Repair - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other Incidentals		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Miscellaneous Measures													
Door Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Glass Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Duct Wrap	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Duct Register	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Storm Windows - Glass Fixed	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Storm Windows - Glass Operable	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Vinyl Retro Window	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Set Back Thermometer	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Filter Alert Device	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Foam Tape	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Gas Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Ele Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Reusable Filter/Replacement Signal	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Solar Screens	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Compact Fluorescent Bulbs	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Refrigerators	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Geo Exchange Heat Pumps	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
CF Fixtures Interior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
CF Fixtures Exterior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
NGAT	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Administration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Outreach/Assessment	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other (labor, materials, supplies)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Education													
In-home Education	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Education Workshops		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other (please specify)		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

* Estimated energy savings are based upon ....'

Avista Corporation

TABLE 10 - LIEE ENERGY SAVINGS

Third Quarter: July-Aug

		Annual Energy Savings *						Lifetime Energy Savings					
		Region 1		Region 2		Total		Region 1		Region 2		Total	
Measures*	Units	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms
Infiltration & Space Conditioning													
Cooler Cover	Home	0.0	7.8	0.0	0.0	0.0	7.8	0	78	0	0	0.0	78.0
Outlet Switch Gaskets	Home	0.0	78.8	0.0	0.0	0.0	78.8	0	1576.8	0	0	0.0	1,576.8
Shell Infiltration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Threshold	Home	0.0	12.0	0.0	0.0	0.0	12.0	0	240	0	0	0.0	240.0
Weatherization													
Attic Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Attic Venting	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Ceiling Insulation	Sqft	0.0	922.9	0.0	0.0	0.0	922.9	0	18458.8	0	0	0.0	18,458.8
Floor Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Kneewall Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Weatherstripping	Home	0.0	57.8	0.0	0.0	0.0	57.8	0	578.1	0	0	0.0	578.1
Caulking	Home	0.0	23.0	0.0	0.0	0.0	23.0	0	230	0	0	0.0	230.0
Home Repairs	Home	0.0	207.0	0.0	0.0	0.0	207.0	0	4140	0	0	0.0	4,140.0
Low Flow Shower Device	Home	0.0	70.0	0.0	0.0	0.0	70.0	0	700	0	0	0.0	700.0
Minor Envelope Repair	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Water Heater Pipe Wrap	Home	0.0	10.0	0.0	0.0	0.0	10.0	0	100	0	0	0.0	100.0
Sink Faucet Aerator	Home	0.0	180.0	0.0	0.0	0.0	180.0	0	1800	0	0	0.0	1,800.0
Water Heater Blanket	Home	0.0	154.0	0.0	0.0	0.0	154.0	0	1540	0	0	0.0	1,540.0
Weatherization Mileage	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Furnaces													
Repair - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Repair - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other Incidentals		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Miscellaneous Measures													
Door Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Glass Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Duct Wrap	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Duct Register	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Storm Windows - Glass Fixed	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Storm Windows - Glass Operable	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Vinyl Retro Window	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Set Back Thermometer	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Filter Alert Device	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Foam Tape	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Gas Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Ele Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Reusable Filter/Replacement Signal	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Solar Screens	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Compact Fluorescent Bulbs	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Refrigerators	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Geo Exchange Heat Pumps	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
CF Fixtures Interior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
CF Fixtures Exterior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
NGAT	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Administration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Outreach/Assessment	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other (labor, materials, supplies)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Education													
In-home Education	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Education Workshops		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other (please specify)		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
TOTAL		0.0	1,723.4	0.0	0.0	0.0	1,723.4	0.0	29,441.7	0.0	0.0	0.0	29,441.7

* Estimated energy savings are based upon ....'

Avista Corporation

TABLE 10 - LIEE ENERGY SAVINGS

Fourth Quarter: Oct-Dec

		Annual Energy Savings *						Lifetime Energy Savings					
		Region 1		Region 2		Total		Region 1		Region 2		Total	
Measures*	Units	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms
Infiltration & Space Conditioning													
Cooler Cover	Home	0.0	5.2	0.0	0.0	**0.0**	**5.2**	0	52	0	0	**0.0**	**52.0**
Outlet Switch Gaskets	Home	0.0	119.5	0.0	0.0	**0.0**	**119.5**	0	2390.4	0	0	**0.0**	**2,390.4**
Shell Infilitration	Home	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Threshold	Home	0.0	26.0	0.0	0.0	**0.0**	**26.0**	0	520	0	0	**0.0**	**520.0**
Weatherization													
Attic Insulation	Sqft	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Attic Venting	Home	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Ceiling Insulation	Sqft	0.0	1,020.1	0.0	0.0	**0.0**	**1,020.1**	0	20402.8	0	0	**0.0**	**20,402.8**
Floor Insulation	Sqft	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Kneewall Insulation	Sqft	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Weatherstripping	Home	0.0	99.3	0.0	0.0	**0.0**	**99.3**	0	992.6	0	0	**0.0**	**992.6**
Caulking	Home	0.0	39.0	0.0	0.0	**0.0**	**39.0**	0	390	0	0	**0.0**	**390.0**
Home Repairs	Home	0.0	360.0	0.0	0.0	**0.0**	**360.0**	0	7200	0	0	**0.0**	**7,200.0**
Low Flow Shower Device	Home	0.0	100.0	0.0	0.0	**0.0**	**100.0**	0	1000	0	0	**0.0**	**1,000.0**
Minor Envelope Repair	Home	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Water Heater Pipe Wrap	Home	0.0	15.0	0.0	0.0	**0.0**	**15.0**	0	150	0	0	**0.0**	**150.0**
Sink Faucet Aerator	Home	0.0	192.0	0.0	0.0	**0.0**	**192.0**	0	1920	0	0	**0.0**	**1,920.0**
Water Heater Blanket	Home	0.0	196.0	0.0	0.0	**0.0**	**196.0**	0	1960	0	0	**0.0**	**1,960.0**
Weatherization Mileage	Home	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Furnaces													
Repair - Gas	Each	0.0	200.0	0.0	0.0	**0.0**	**200.0**	0	4000	0	0	**0.0**	**4,000.0**
Replacement - Gas	Each	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Repair - Electric	Each	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Replacement - Electric	Each	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Other Incidentals		0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Miscellaneous Measures													
Door Replacement	Each	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Glass Replacement	Each	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Duct Wrap	Home	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Duct Register	Home	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Storm Windows - Glass Fixed	Each	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Storm Windows - Glass Operable	Each	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Vinyl Retro Window	Each	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Set Back Thermometer	Each	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Filter Alert Device	Each	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Foam Tape	Home	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Gas Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Ele Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Reusable Filter/Replacement Signal	Each	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Solar Screens	Each	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Compact Fluorescent Bulbs	Each	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Refrigerators	Each	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Geo Exchange Heat Pumps	Each	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
CF Fixtures Interior	Each	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
CF Fixtures Exterior	Each	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
NGAT	Each	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Administration	Home	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Outreach/Assessment	Home	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Other (labor, materials, supplies)	Home	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Education													
In-home Education	Home	0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Education Workshops		0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
Other (please specify)		0.0	0.0	0.0	0.0	**0.0**	**0.0**	0	0	0	0	**0.0**	**0.0**
TOTAL		0.0	2,372.1	0.0	0.0	**0.0**	**2,372.1**	0.0	40,977.8	0.0	0.0	**0.0**	**40,977.8**

* Estimated energy savings are based upon ....'

Avista Corporation

TABLE 10 - LIEE ENERGY SAVINGS

		Annual Energy Savings YTD *						Lifetime Energy Savings YTD					
		Region 1		Region 2		Total		Region 1		Region 2		Total	
Measures*	Units	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms
Infiltration & Space Conditioning													
Cooler Cover	Home	0	13	0	0	0.0	13.0	0	130	0	0	0.0	130.0
Outlet Switch Gaskets	Home	0	198.36	0	0	0.0	198.4	0	3967.2	0	0	0.0	3,967.2
Shell Infiltration	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Threshold	Home	0	38	0	0	0.0	38.0	0	760	0	0	0.0	760.0
Weatherization													
Attic Insulation	Sqft	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Attic Venting	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Ceiling Insulation	Sqft	0	1943.08	0	0	0.0	1,943.1	0	38861.6	0	0	0.0	38,861.6
Floor Insulation	Sqft	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Kneewall Insulation	Sqft	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Weatherstripping	Home	0	157.07	0	0	0.0	157.1	0	1570.7	0	0	0.0	1,570.7
Caulking	Home	0	62	0	0	0.0	62.0	0	620	0	0	0.0	620.0
Home Repairs	Home	0	567	0	0	0.0	567.0	0	11340	0	0	0.0	11,340.0
Low Flow Shower Device	Home	0	170	0	0	0.0	170.0	0	1700	0	0	0.0	1,700.0
Minor Envelope Repair	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Water Heater Pipe Wrap	Home	0	25	0	0	0.0	25.0	0	250	0	0	0.0	250.0
Sink Faucet Aerator	Home	0	372	0	0	0.0	372.0	0	3720	0	0	0.0	3,720.0
Water Heater Blanket	Home	0	350	0	0	0.0	350.0	0	3500	0	0	0.0	3,500.0
Weatherization Mileage	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Furnaces													
Repair - Gas	Each	0	200	0	0	0.0	200.0	0	4000	0	0	0.0	4,000.0
Replacement - Gas	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Repair - Electric	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Electric	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Other Incidentals		0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Miscellaneous Measures													
Door Replacement	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Glass Replacement	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Duct Wrap	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Duct Register	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Storm Windows - Glass Fixed	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Storm Windows - Glass Operable	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Vinyl Retro Window	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Set Back Thermometer	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Filter Alert Device	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Foam Tape	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Gas Water Heater Repair/Replace	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Ele Water Heater Repair/Replace	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Reusable Filter/Replacement Signal	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Solar Screens	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Compact Fluorescent Bulbs	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Refrigerators	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Geo Exchange Heat Pumps	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
CF Fixtures Interior	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
CF Fixtures Exterior	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
NGAT	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Administration	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Outreach/Assessment	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Other (labor, materials, supplies)	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Education													
In-home Education	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Education Workshops		0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
Other (please specify)		0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0
TOTAL		0.0	4,095.5	0.0	0.0	0.0	4,095.5	0.0	70,419.5	0.0	0.0	0.0	70,419.5

* Estimated energy savings are based upon ....'

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that I have by mail or by electronic mail, to parties to which an electronic mail address has been provided, this day served a true copy of Avista Corporation dba Avista Utilities' California Alternate Rate for Energy (CARE) and Low Energy Efficiency (LIEE) Program 2004 Annual Progress Report, on all parties identified on Service List R04-01-006, as shown below.

Dated at Spokane, Washington on this 29th day of April 2005.

Patty Olsness
Rates Coordinator

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